

Fiscal Year

2016

Annual Report

phd5.idaho.gov



South Central Public Health District

Prevent. Promote. Protect.

VISION

Healthy and Prepared People in Our Communities.

MISSION

1. Prevent Disease,
2. Promote Healthy Lifestyles, and
3. Protect and Prepare the public against health threats.

VALUES

- ☐ Transparency – We are accountable for the efficient and effective use of district resources.
- ☐ Client Centered – We demonstrate honesty, consistency, and confidentiality when serving our clients; we provide timely and accurate information to help them make informed choices.
- ☐ Collaborative - We promote partnerships and alliances with community members and agencies to link public health needs and services.
- ☐ Professionalism – We demonstrate competence, reliability, and respect to the public.
- ☐ Excellence – We seek to improve the quality of our services through ongoing evaluation and feedback.

GOALS

1. Monitor health status and understand health issues.
2. Protect people from health problems and health hazards.
3. Give people information they need to make healthy choices.
4. Engage the community to identify and solve health problems.
5. Develop public health policies and plans.
6. Enforce public health laws and regulations.
7. Help people receive health services.
8. Maintain a competent public health workforce.
9. Evaluate and improve the quality of programs and interventions.
10. Contribute to and apply the evidence base of public health.





Linda F. Montgomery
Chair
Jerome County



Charles Ritter
Vice-Chair
Lincoln County



Tom Faulkner
Trustee
Gooding County



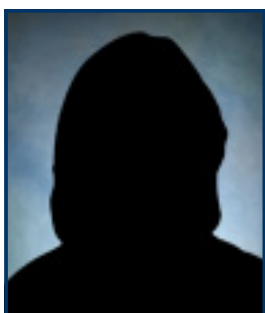
Angenie McCleary
Blaine County
(Commissioner)



Pamela J. Jones, RN
Camas County



Robert Kunau
Cassia County
(Commissioner)



Tracy Haskin
Minidoka County



Terry Kramer
Twin Falls County
(Commissioner)



Peter Curran, MD
Medical Consultant



Rene LeBlanc, MS, RS
District Director
Board Secretary

ADMINISTRATIVE STAFF

Rene LeBlanc, MS, RS

Yvonne Humphrey

Nancy Andreotti

Jeff Pierson

Jeremy St Clair

Eric Myers

District Health Director

Administrative Assistant II

Administrative Assistant I

IT Resource Manager/ Public
Information Officer

Financial Specialist Principal

Business Operations Specialist

DIVISION STAFF

Cheryle Becker, RN

Melody Bowyer, MBA, REHS/RS

Karyn Goodale-Durham, MPH

Family and Children's Health
Administrator

Environmental Health and
Preparedness Director

Community Health Director



ADMINISTRATION

- Administrative
- Business Operations
- Fiscal Operations
- Human Resources and Personnel
- Information Technology
- Public Information

FAMILY AND CHILDREN'S HEALTH

- Breast and Cervical Cancer Screening
- Disease Surveillance and Epidemiology
- HIV/STD Prevention
- Immunizations
- Early Head Start Home Visitation
- Parents as Teachers
- Refugee Medical Screening
- School Nursing
- Statewide Healthcare Innovation Plan (SHIP)
- Tuberculosis Control

ENVIRONMENTAL HEALTH AND PREPAREDNESS

- Child Care Health and Safety Inspections
- Environmental Complaints
- FDA Inspections
- Food Permits and Inspections
- Land Development
- Public Drinking Water
- Public Swimming Pool Inspections
- Solid Waste Management
- Subsurface Sewage Disposal
- Emergency and Preparedness Planning and Response
- Hospital Preparedness
- Medical Reserve Corps

COMMUNITY HEALTH

- Adolescent Pregnancy Prevention
- Child Passenger Safety
- Comprehensive Cancer Control
- Fit and Fall Proof™
- Hypertension and Diabetes Prevention and Management
- Motor Vehicle Occupant Safety
- Oral Health
- Physical Activity and Nutrition
- Tobacco Prevention
- Tobacco Cessation
- Women, Infants, and Children (WIC)

Summary of Expenditures and Revenues by PCA FY-2017

Budget Summary							
Summary of Expenditures and Revenues by PCA							
FY-2017							
		Expenses					
		Salary	Fringe	Operating	Capital Outlay	SubGrantee	Total Exp
Administration and General Support							
11100	Admin	103,199.20	34,558.75	10,241.00	-	-	147,998.96
11200	Board	6,750.00	642.84	7,890.00	-	-	15,282.84
11999	Admin Misc.	-	-	420.00	-	-	420.00
12000	Gen Support	396,132.70	192,416.30	66,110.00	75,000.00	-	729,659.01
12010	IT Operating/Repair/Maintenance	-	-	150,530.00	-	-	150,530.00
12011	IT Allocated Computer Costs	-	-	10,000.00	-	-	10,000.00
12020	Auto Fleet Costs	-	-	(46,100.00)	-	-	(46,100.00)
12030	Allocated District Costs	-	-	-	-	-	-
12040	Training/Travel Costs - Dist Funded & Carryover	-	-	14,500.00	-	-	14,500.00
12100	Build Fund Gen	-	-	-	-	-	-
12110	Build Fund Bellevue	-	-	7,200.00	-	-	7,200.00
12140	Build Fund Gooding	-	-	7,200.00	3,000.00	-	10,200.00
12150	Build Fund Jerome	-	-	19,100.00	15,700.00	-	34,800.00
12170	Build Fund Mini-Cassia	-	-	-	-	-	-
12180	Build Fund TF	-	-	19,600.00	8,700.00	-	28,300.00
12210	Maint Bellevue	-	-	30,030.00	-	-	30,030.00
12240	Maint Gooding	-	-	19,930.00	-	-	19,930.00
12250	Maint Jerome	-	-	35,630.00	-	-	35,630.00
12260	Maint Shoshone	-	-	1,380.00	-	-	1,380.00
12270	Maint Mini-Cassia	-	-	34,000.00	-	-	34,000.00
12280	Maint TF	-	-	103,890.00	-	-	103,890.00
12600	Community Relations	23,644.96	11,165.00	38,634.00	-	-	73,443.95
12850	Vital Statistics	3,558.04	2,120.15	424.00	-	-	6,102.19
12999	General Support Misc.	-	-	2,650.00	-	-	2,650.00
GSP Division Totals		533,284.90	240,903.04	533,259.00	102,400.00	-	1,409,846.94
Family, Children's Health							
13100	FCH IT	35,729.97	17,666.34	(53,400.00)	-	-	(3.69)
13210	Adult Serv	14.71	5.71	-	-	-	20.41
13220	School Hlth	18,284.72	7,968.76	4,819.00	-	-	31,072.48
13225	Lead Screening	2,817.54	1,261.36	3,034.00	-	-	7,112.89
13230	AIDS	5,179.30	2,285.55	2,333.00	-	-	9,797.85
13231	HIV Surveillance	2,553.67	1,057.88	220.00	-	-	3,831.55
13236	STD	7,895.19	3,493.91	1,284.00	-	-	12,673.10
13245	RMA Refugee	51,162.58	26,299.72	19,362.00	-	-	96,824.30
13250	Child Hlth	59.69	36.22	15.00	-	-	110.91
13255	Early Headstart	20,539.05	8,492.84	3,618.00	-	-	32,649.89
13265	Nurse Home Visitation	146,310.96	66,809.14	37,837.00	-	-	250,957.10
13266	District Nurse Home Visit	10,307.71	4,758.85	9,717.00	-	-	24,783.55
13390	Imm-VFC	252,804.21	132,812.34	138,590.00	-	-	524,206.55
13392	Imm-DP Adult	136,615.14	70,493.82	371,544.00	-	-	578,652.97
13394	Imm Provider Assessment	18,200.48	7,717.01	6,444.00	-	-	32,361.49
13395	Imm Follow-up	3,684.79	1,584.65	492.00	-	-	5,761.44
13396	Prenatal HepB	1,388.44	553.44	85.00	-	-	2,026.88
13400	Epi	25,283.89	10,149.41	4,785.00	-	-	40,218.29
13405	Comm Dis	15,080.13	6,375.70	3,201.00	-	-	24,656.83
13410	NEDSS Capacity	9,201.17	5,549.20	1,929.00	-	-	16,679.37
13415	Biosense	6,013.44	2,192.33	421.00	-	-	8,626.77
13450	TB	29,553.20	13,394.36	21,726.00	-	-	64,673.56
13500	SHIP	141,905.61	68,638.44	23,799.00	-	-	234,343.05
13670	BCC	27,258.45	10,792.96	31,564.00	-	-	69,615.41
13820	Epi Surv	80,901.98	31,870.17	6,417.00	-	-	119,189.15
13825	Ebola	32,103.58	13,764.41	10,675.00	-	-	56,543.00
13999	FCH Misc	1,712.85	659.99	220.00	-	-	2,592.84
FCH Division Totals		1,082,562.45	516,684.51	650,731.00	-	-	2,249,977.95
Environmental Health and Preparedness							

Revenues			Indirect	Total Expenditures	Estimate of District Support	Previous Year Comparison	
Contract	Fees/Donations	Total Rev				Total Exp	Trend
1,150,140.00	43,350.00	1,193,490.00				146,723.59	+
-	-	-				15,684.19	-
-	-	-				7,578.55	-
-	33,800.00	33,800.00				684,633.60	+
-	-	-				153,500.00	-
-	-	-				10,000.00	-
-	-	-				(41,300.00)	-
-	-	-				-	-
-	9,200.00	9,200.00				16,000.00	-
-	-	-				6,000.00	-
-	-	-				31,200.00	-
-	-	-				26,800.00	-
-	-	-				54,100.00	-
-	-	-				1,372,000.00	-
-	-	-				209,450.00	-
-	-	-				25,550.00	+
-	-	-				17,357.00	+
-	-	-				33,100.00	+
-	-	-				3,650.00	-
-	-	-				10,500.00	+
-	-	-				96,569.00	+
-	-	-	9,954.53	83,398.48	83,398.48	69,842.76	+
-	5,000.00	5,000.00	1,497.93	7,600.12	2,600.12	4,635.12	+
-	-	-	-	2,650.00	2,650.00	3,850.00	-
1,150,140.00	91,350.00	1,241,490.00	11,452.46	93,648.60	88,648.60	2,957,423.81	-
-	-	-	-	(3.69)	(3.69)	44.77	-
-	-	-	6.19	26.60	26.60	-	+
16,700.00	-	16,700.00	7,697.87	38,770.35	22,070.35	29,628.18	+
-	6,000.00	6,000.00	1,186.18	8,299.08	2,299.08	3,237.14	+
16,700.00	-	16,700.00	2,180.49	11,978.34	(4,721.66)	6,959.23	+
4,900.00	-	4,900.00	1,075.09	4,906.64	6.64	5,871.14	-
10,000.00	-	10,000.00	3,323.88	15,996.98	5,996.98	21,615.37	-
100,000.00	8,500.00	108,500.00	21,539.45	118,363.75	9,863.75	108,346.00	-
-	-	-	25.13	136.04	136.04	399.62	-
38,000.00	-	38,000.00	8,646.94	41,296.83	3,296.83	36,984.44	-
270,000.00	-	270,000.00	61,596.91	312,554.01	42,554.01	209,864.18	+
-	-	-	4,339.54	29,123.10	29,123.10	10,071.13	+
-	200,000.00	200,000.00	106,430.57	630,637.12	430,637.12	485,534.12	+
6,000.00	325,000.00	331,000.00	57,514.98	636,167.94	305,167.94	441,379.91	+
40,000.00	-	40,000.00	7,662.40	40,023.89	23.89	44,535.92	-
7,300.00	-	7,300.00	1,551.30	7,312.74	12.74	6,277.36	-
2,600.00	-	2,600.00	584.53	2,611.42	11.42	953.24	+
50,800.00	-	50,800.00	10,644.52	50,862.81	62.81	36,090.33	+
31,000.00	-	31,000.00	6,348.74	31,005.56	5.56	35,278.20	-
20,500.00	-	20,500.00	3,873.69	20,553.06	53.06	11,607.78	+
11,000.00	-	11,000.00	2,531.66	11,158.43	158.43	-	+
12,000.00	25,000.00	37,000.00	12,441.90	77,115.46	40,115.46	57,185.42	+
200,000.00	-	200,000.00	59,742.26	294,085.31	94,085.31	212,972.49	+
39,313.00	6,000.00	45,313.00	11,475.81	81,091.22	35,778.22	89,525.55	-
128,000.00	-	128,000.00	34,059.73	153,248.88	25,248.88	105,034.45	+
70,000.00	-	70,000.00	13,515.61	70,058.61	58.61	67,257.52	-
-	-	-	721.11	3,313.95	3,313.95	1,314.92	+
1,074,813.00	570,500.00	1,645,313.00	440,716.47	2,690,694.43	1,045,381.43	2,027,968.42	+

ADMINISTRATION

8

Revenues				Total	Estimate of	Previous Year Comparison	
Contract	Fees/Donations	Total Rev	Indirect	Expenditures	District Support	Total Exp	Trend
-	-	-	-	(6.93)	(6.93)	4.11	-
-	-	-	1,214.08	6,111.22	6,111.22	5,885.66	-
60,000.00	13,650.00	73,650.00	23,208.95	118,139.68	44,489.68	77,733.78	+
2,000.00	-	2,000.00	610.53	3,151.43	1,151.43	1,690.36	+
-	150,000.00	150,000.00	71,124.45	365,742.17	215,742.17	273,044.10	+
-	20,100.00	20,100.00	4,207.69	20,177.09	77.09	12,775.07	+
13,000.00	-	13,000.00	2,146.52	13,006.22	6.22	14,339.43	-
-	13,000.00	13,000.00	5,106.23	24,716.42	11,716.42	22,731.37	-
-	8,200.00	8,200.00	3,104.05	16,619.80	8,419.80	12,505.98	+
82,000.00	-	82,000.00	16,033.18	82,350.98	350.98	61,465.28	+
-	292,000.00	292,000.00	111,120.80	551,095.94	259,095.94	403,987.44	+
-	-	-	2,371.48	11,812.20	11,812.20	7,236.79	+
-	1,650.00	1,650.00	2,186.15	12,352.29	10,702.29	8,129.74	+
276,000.00	-	276,000.00	57,538.76	278,262.60	2,262.60	223,790.84	-
118,000.00	-	118,000.00	22,670.84	127,298.27	9,298.27	100,588.65	+
13,750.00	-	13,750.00	2,769.65	13,753.87	3.87	11,225.77	-
-	-	-	-	4,530.00	4,530.00	5,353.86	-
5,000.00	-	5,000.00	1,707.53	8,969.95	3,969.95	6,568.32	+
569,750.00	498,600.00	1,068,350.00	327,120.91	1,658,083.19	589,733.19	1,249,056.55	+
-	-	-	-	(13.34)	(13.34)	1.50	-
1,094,000.00	-	1,094,000.00	129,646.38	677,179.90	420,409.21	402,873.16	+
-	-	-	44,808.81	234,385.35	-	198,644.04	-
-	-	-	78,471.47	393,952.61	-	361,745.07	-
-	-	-	32,501.78	167,241.73	-	96,591.08	+
-	-	-	8,757.34	41,649.62	-	54,136.63	-
11,000.00	-	11,000.00	2,563.30	11,854.15	854.15	10,216.51	-
73,200.00	-	73,200.00	19,856.09	94,032.28	20,832.28	16,338.75	+
56,900.00	-	56,900.00	12,636.68	58,164.25	1,264.25	8,016.97	+
6,000.00	-	6,000.00	1,319.35	7,014.55	1,014.55	3,973.76	+
20,000.00	7,000.00	27,000.00	2,863.09	35,969.93	8,969.93	28,332.33	+
38,700.00	-	38,700.00	8,553.35	41,125.41	2,425.41	26,259.45	+
25,900.00	-	25,900.00	5,104.01	25,964.95	64.95	25,316.81	-
17,700.00	-	17,700.00	3,536.52	17,748.12	48.12	5,222.69	+
35,000.00	15,300.00	50,300.00	17,639.34	87,387.20	37,087.20	69,610.71	+
-	-	-	-	-	-	6,129.39	-
35,500.00	-	35,500.00	10,453.55	48,804.59	13,304.59	18,615.06	+
36,100.00	-	36,100.00	8,695.79	40,673.25	4,573.25	28,282.94	+
95,400.00	-	95,400.00	-	113,333.24	17,933.24	95,126.81	+
-	-	-	1,625.48	7,456.76	7,456.76	700.00	+
1,545,400.00	22,300.00	1,567,700.00	389,032.33	2,103,924.55	536,224.55	1,456,133.66	+
50,000.00	-	50,000.00	10,450.46	82,192.33	32,192.33	-	+
1,073,500.00	-	1,073,500.00	6,664.73	1,073,496.74	(3.26)	-	+
1,123,500.00	-	1,123,500.00	17,115.19	1,155,689.06	32,189.06	-	+
5,463,603.00	1,182,750.00	6,646,353.00	1,185,437.36	7,702,039.83	2,292,176.83	7,690,582.45	
Projected State Appropriation		1,197,900.00					
Carryover Funds from FY-16							
Admin/General Support							
Facilities/Equipment							
IT							
FCH and Clerical Support							
EH and Preparedness							
Community Health							
Building Fund							
Total Revenue FY-17		7,844,253.00	-				
			(0.27)				
Adjustment for personnel savings		-					

FY-2017 Budget Revision Proposal (07/01/16 - 06/30/17)

ESTIMATED EXPENDITURES

BY CLASSIFICATION

Personnel costs
Operating expenses
Sub-grantee payments
Capital outlay--general
Capital outlay--building

TOTAL ESTIMATED EXPENDITURES

ESTIMATED INCOME

County funds
State general fund
State millennium fund
Contracts
Fees/insurance and miscellaneous
Reserve draw

TOTAL ESTIMATED INCOME

APPROVED May 18, 2016 FY-2017 BUDGET		APPROVED Sept. 21, 2016 BUDGET REVISION		CHANGE—FY-2017 PROPOSED TO FY-17 ORIGINAL	
\$	5,189,018	\$	5,112,852	\$	(76,166) -1.47%
	1,446,844		1,545,001		98,157 6.78%
	48,000		1,084,000		1,036,000 2158.33%
	85,200		102,400		17,200 20.19%
	-		-		- 0.00%
\$	6,769,062	\$	7,844,253	\$	1,075,191 15.88%
\$	1,150,138	\$	1,150,140	\$	2 0.00%
	1,197,900		1,197,900		- 0.00%
	95,400		95,400		- 0.00%
	3,150,750		4,218,063		1,067,313 33.87%
	1,098,200		1,182,750		84,550 7.70%
	76,674		-		(76,674) -100.00%
\$	6,769,062	\$	7,844,253	\$	1,075,191 15.88%

Community Relations

Strategic Plan 8.1 - Implement an advertising and awareness campaign for SCPHD.

Background

The community relations team is responsible for risk communication (press releases, interviews, and coordinating communication with partners), community outreach, and marketing.

Successful organizations understand that an active community relations program is the cornerstone of identity and trust within communities.

Be Ready, Be First, Be Accurate

In public health, the goal is to provide the public with timely, accurate information about health risks and to do it quickly.

At any moment, we must be ready to work with federal, state, and local partners to:

- respond to public health events, such as rabies, blue-green algae, tuberculosis, and air quality,
- update and collate information in an easy to understand format,
- provide information to dozens of partners, media contacts, and the public,
- make ourselves available to the public for interviews and presentations.

To meet these requirements, our team:

- has improved our ability to monitor and prepare for emerging issues,
- improved our ability to monitor our reach and reputation,
- expanded our library of resources and,
- worked with subject matter experts to understand public health issues.

Capacity and Competency

Over the last twelve months we have:

- worked diligently to enhance our ability to communicate directly to the public and our partners,
- expanded our library of creative materials including TV ads, radio ads, print media, social media,
- increased our outreach activities.



Community Relations

Strategic Plan 8.1 - Implement an advertising and awareness campaign for SCPHD.

New Focus

Over the next 12 months, our community relations team will focus on:

- developing our relationship with local media,
- creating opportunities for our program staff to become involved in the community,
- updating our library of creative materials,
- improving outreach planning.

Highlights

Three Creek School

Recently, we hosted a field trip for the Three Creek School. This is the first time SCPHD has hosted a field trip. During the field trip, the students learned about our efforts to prevent, diagnose, and treat foodborne illnesses.



A number of staff participated in this event including Environmental Health Specialists, Nurses, and Community Relations staff. Hosting this type of event is relatively resource intensive and it is difficult to measure outcomes; however, our staff enjoyed the opportunity and believe it was worth the effort.

Radio Campaigns

We are continuing to deliver approximately 1,000 ads per month on over a dozen radio stations. This last year, we added a dozen new radio ads to our inventory and began an immunization education campaign.



Television Campaigns

This year we developed four new TV ads which run on KMVT (our local news station) and through Cable One. We will continue developing new ads, a few at a time, until we have a enough to run year round.

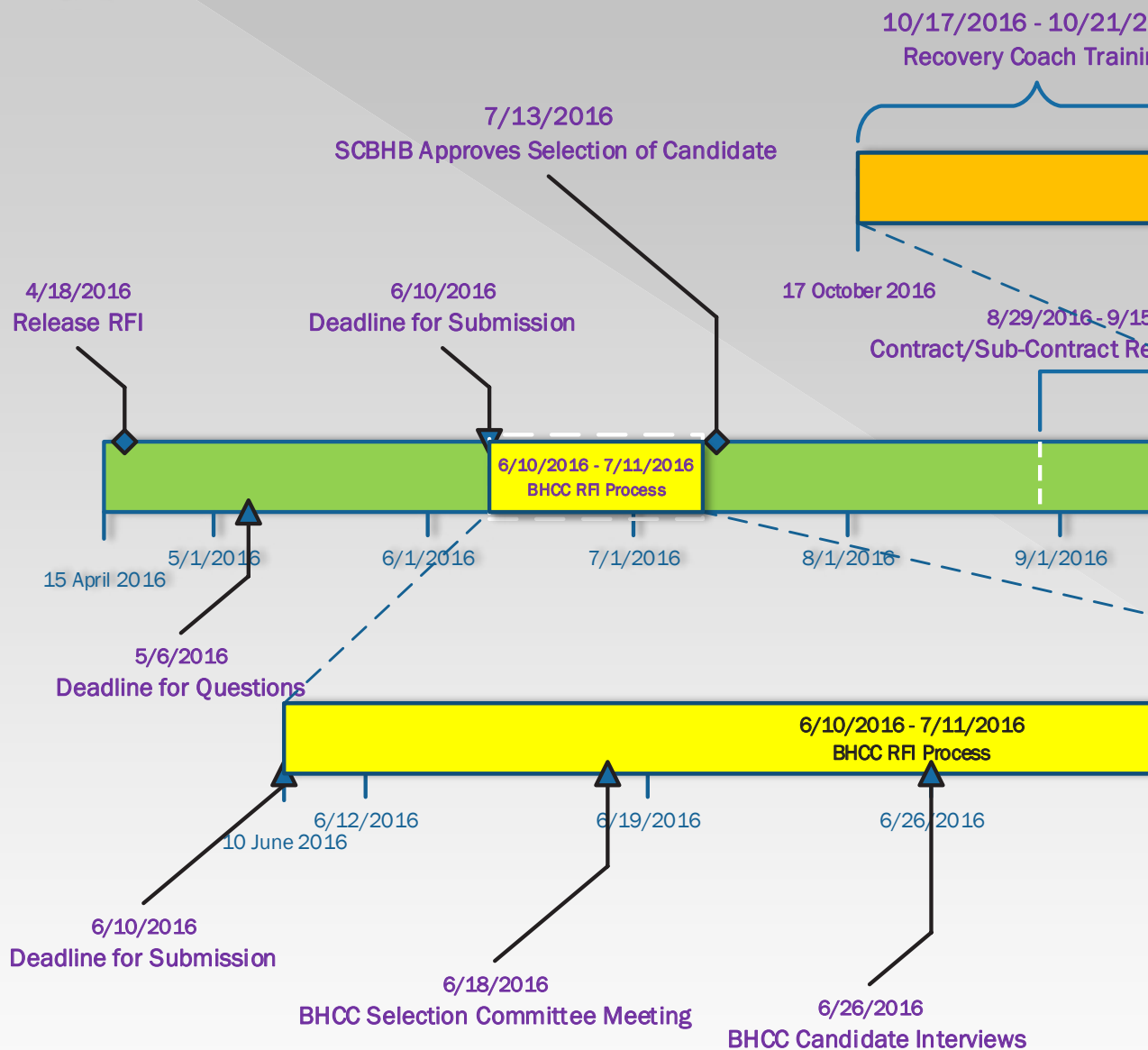


Behavioral Health Crisis Center



South Central Public Health District

Prevent. Promote. Protect.

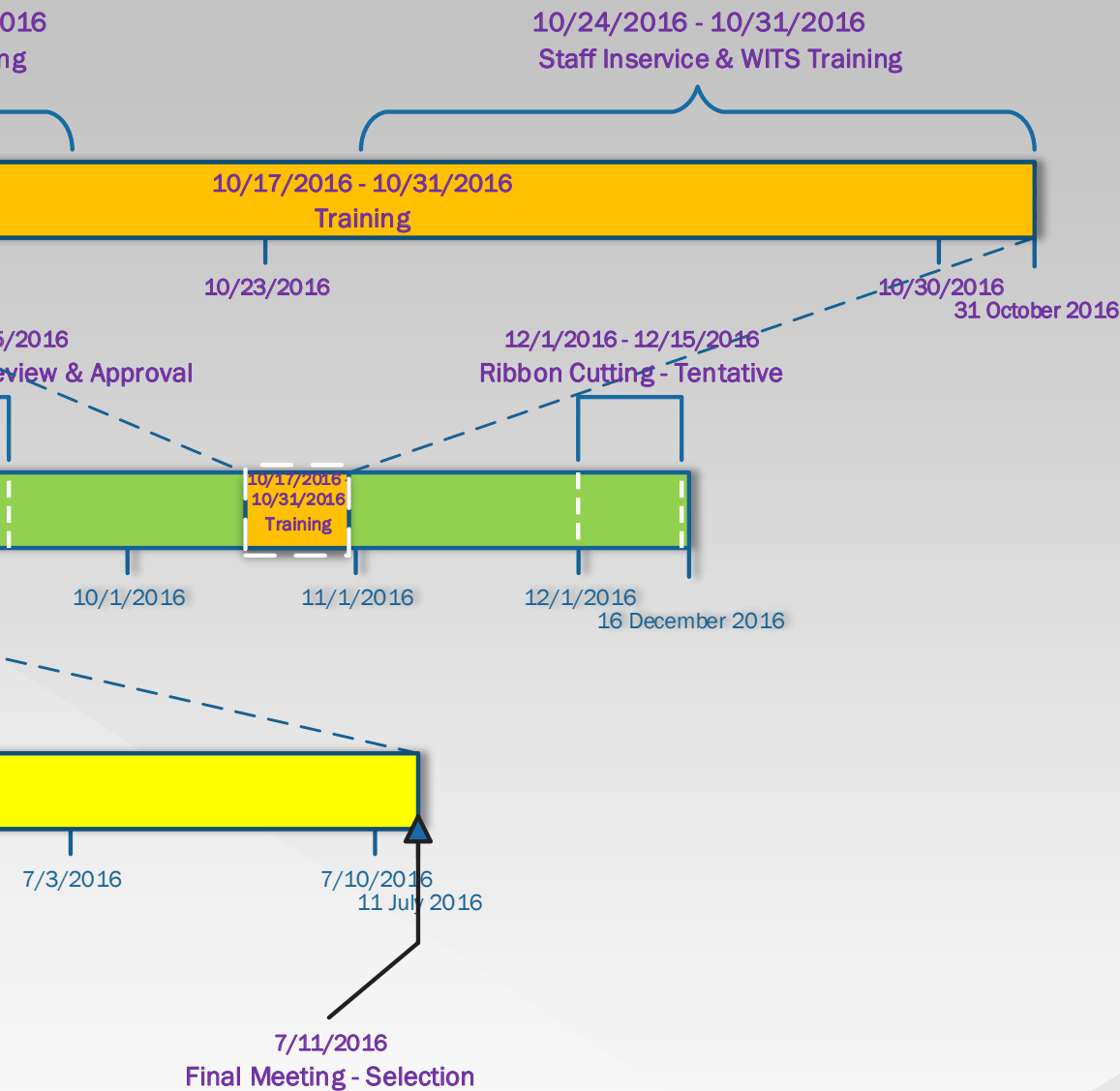


Behavioral Health Community Crisis Center – Region 5

Contractor: South Central Public Health District (PHD 5)

Sub-Contractor: Pro Active Advantage, LLC. dba Crisis Center of South Central Idaho (CCSCI)

Strategic Plan 4.2.2 - Support the SCBHB with application to the legislature for the establishment of a Crisis Center to be located in south central Idaho.



Interim Committee – Start-Up

Scott Rasmussen, Reg. 5 BH - Contract Manager
 John Hathaway, Reg. 5, 6, 7 Regional Administrator
 Rene LeBlanc, Director, SCPHD – Sub-Contract Manager
 Jeremy St Clair, Fiscal Officer, SCPHD – Fiscal Reviewer
 Jeff Pierson, Com. Relations, SCPHD – Media/Com. Relations
 Nancy Andreotti, AA-1, SCPHD - Secretary

www.DiseaseInfoSouthIdaho.com

Strategic Plan 7.1.2 - Identify at least one (1) quality improvement project per division per year.

Strategic Plan 8.1.1 - Implement an advertising and awareness campaign for SCPHD.

What is www.diseaseinfosouthidaho.com?


A website designed for local healthcare providers. It is designed to provide immediately available resource information.

What information is available?

1. Reporting information and contact numbers
2. Idaho Administrative Code- including the Idaho Food Code and Reportable Diseases Code
3. Disease-specific links to resources for treatment, testing, or other pertinent information
4. Emerging infectious disease information updated regularly
5. Local disease trends
6. Press releases from SCPHD

Coming soon:

1. Mobile device apps (including Apple and Android)
2. Push notifications (ability to send notices to enrolled providers)



1020 Washington St N Twin Falls ID 83301-3156 (208) 737-5900 Toll Free: (866) 710-9775

- Home
- List of Diseases
- Trending Diseases
- Reportable Disease List (poster)
- Travelers' Health
- IDAPA 16.02.10
- Idaho Food Code
- Education & Resources
- Feedback
- Contact Us

[Login / Register](#)
IDAHO HEALTH ALERT NETWORK

Idaho Reportable Diseases

Reportable Diseases

Health care providers, laboratorians, and hospital administrators are required, according to the [Idaho Reportable Diseases Rules \(IDAPA 16.02.10\)](#), to report communicable diseases and conditions included on the [Idaho Reportable Disease List](#) to their local health district or the Epidemiology Program within the Bureau of Communicable Disease Prevention. Reports must be made within three (3) working days of identification or diagnosis unless otherwise noted on the Idaho Reportable Disease List.

Reporting a Case

All reports are confidential and must include:

- Disease or condition reported;
- Patient's name, age, date of birth, sex, address (including city and county), phone number, and date of specimen collection, if applicable;
- Physician's name, address, and phone number

Immediate reports and emergency notifications

- During business hours: Phone or fax all reports
- After hours: Use the State Communications public health paging system at **(800) 632-8000**. A public health official will be paged immediately to assist you.

Emergency Contact

- *During business hours:*
Call: **(866) 710-9775** or
Fax: **(208) 734-9502**
- *After hours:*
Call the State Communications public health paging system at **(800) 632-8000**

Trending Diseases

- [Influenza \(Flu\)](#)
- [Rabies](#)
- [Zika](#)
- [Ebola](#)

Press Releases

- [10.03.2016 The Idaho Department of Environmental Quality and South Central Public Health District issue a health](#)

Parents as Teachers

Strategic Plan 1.1.2 - Establish childcare wellness programs, policies, and environmental changes that aim to prevent and/or reduce obesity.

Strategic Plan 3.1.2 - Reduce unintended pregnancies through implementation of an evidenced-based home visitation program with high risk clients.

Since enrolling the first family in May 2015, the Parents as Teachers (PAT) program in Twin Falls and Jerome has reached full caseload of families (full time home visitors may be assigned to 20-24 families depending on needs of the family). The PAT program is staffed by two developmental specialists, two part time RNs, and a part time nurse supervisor. In August 2015, the SCPHD board voted to expand the PAT program with one family in each of the other six SCPHD counties. In May 2016, the board approved expanding the District program to a full caseload in these six counties. A bilingual registered nurse was hired, primarily for the District program, and received training in the PAT model. SCPHD staff are currently reaching out to community agencies and healthcare providers to enroll families.



PAT statistics for July 1, 2015-June 30, 2016

Total families receiving at least 1 visit	63
Total children receiving at least 1 visit	78
Total visits	587
Total prenatal families	21



Parents as Teachers®
Affiliate

Family Risk Factors

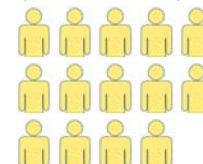
Risk Factor	Number of Families
Teen parents	18
Child with disability or chronic health problem	12
Parent with disability or chronic health problem	14
No high school diploma or GED	30
Low income	59
Substance abuse	15
Foster family	5
Homeless or unstable housing	8
Incarcerated parent	2
Low birth weight	10
Domestic violence	5
Child abuse	10

Total families by number of risk factors

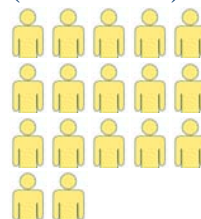
1 risk factor
(5 Families)



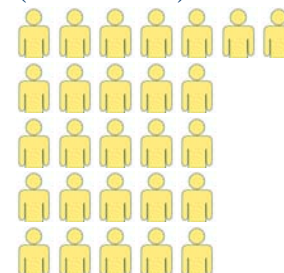
2 risk factors
(14 Families)



3 risk factors
(17 Families)



4 or more risk factors
(27 Families)



Environmental Health

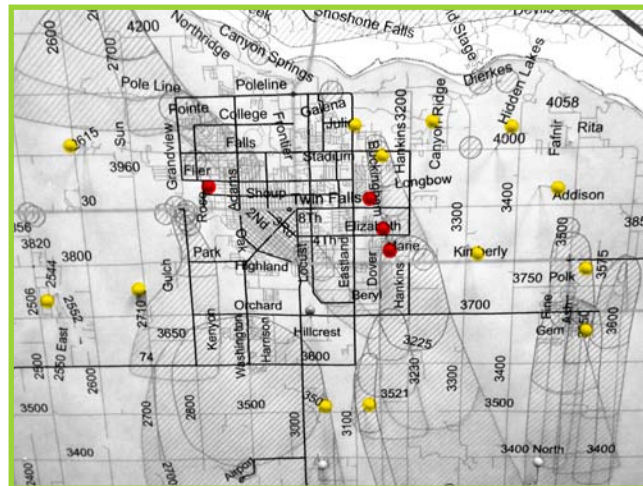
Strategic Plan 8.2.2 - Increase outreach opportunities with vulnerable populations through partnerships with community organizations (non-profit/faith-based) serving these populations.

Ground water is a vital resource in Idaho. It is the source of drinking water for 95% of Idaho citizens. The health of our people and economy depends on clean, safe, and usable ground water. SCPHD is charged with protecting the ground water from contamination and preventing practices that degrade the quality of ground water through education, compliance, and enforcement.

SCPHD has been helping to keep our water resources, specifically ground water, clean for years. We help small water systems keep their systems running, providing clean water to all their customers. We ensure that septic systems are installed the right way, and in the right place, to keep them from polluting our groundwater or surface waters. When a septic system fails, we help the property owner to get the situation resolved. We inspect solid waste disposal sites to make sure they are following their operations plans so that they don't contaminate our water sources.

In addition to preventative measures, SCPHD informs and empowers the public to protect the ground water through educational outreach. Spearheaded by our Board of Health member and Twin Falls County Commissioner, Terry Kramer, SCPHD along with other members of the Twin Falls Groundwater Advisory Committee put on a groundwater awareness fair this last March. The public was invited to learn about what affects the groundwater and what they can do to protect it and use it safely. City of Twin Falls, Department of Environmental Quality, Idaho Department of Water Resources, the Twin Falls Canal Company, and SCPHD collaborated to provide education, test water samples, and showcase services. The fair brought in over 50 visitors from Twin Falls County and the vicinity. Forty-six well water samples were tested for nitrate. The 4 samples that tested 10 ppm or greater were in the City of Twin Falls (see photo). It was a great success, we look forward to more outreach events in the future.

Groundwater Awareness Fair Samples



- Nitrate level in range of 10 ppm or greater
- Nitrate level in range of 5-10 ppm



Public Health Preparedness

Strategic Plan 8.2.1 - Solicit and support collaboration from community organizations addressing “public health” issues.

Public Health Emergency Preparedness refers to the ability of public health agencies, healthcare systems, communities, and individuals to prepare for, respond to, and recover from public health emergencies like natural disasters, infectious disease outbreaks, acts of bio-terrorism, or any other event that affects the lives of every Idahoan. At SCPHD the Public Health Preparedness program works within our local communities to build capabilities to plan for and respond to these types of public health emergencies.

Training and Exercise

An important role in public health preparedness is training and exercise. This includes partnering with local emergency responders, hospitals, and county emergency management divisions to facilitate training to prepare for public health emergencies. Over the past year, PHP staff took part in developing trainings and exercises to test capabilities in responding to public health emergencies. This included a variety of exercises, including:

- Cascadia Rising 2016 – multi-state functional exercise
- Cold Chemical Incident – a HAZMAT and multi-causality full-scale-exercise in Twin Falls
- National Veterinary Stockpile Logistics Exercise – Jerome County
- 101st WMD Civil Support Team HAZMAT and Decontamination Drill – Twin Falls County
- Community Engagement and Ebola Preparedness Workshop – multi-county



Community Organizations and Partners

The Public Health Preparedness program works closely with local community organizations and agencies to build and test public health emergency capabilities. During the past year PHP coordinated with local, state, and federal organizations and agencies to train and exercise emergency plans and procedures. These agencies and organizations included several disciplines including:

- Fire and EMS
- Law Enforcement
- 101st WMD Civil Support Team
- Idaho Department of Agriculture
- USDA
- Local and Regional Dispatch Agencies
- Federal Emergency Management Agency
- Regional Hospitals
- County Emergency Managers
- Idaho Department of Health & Welfare
- Idaho Office of Emergency Management
- National Veterinary Stockpile
- Centers for Disease Control and Prevention



Tobacco Cessation

Strategic Plan 2.4.2 - Establish policy changes that aim to prevent and/or reduce the use of tobacco products.

The Community Health Division promotes and facilitates healthy living initiatives where people live, work, and play. An example is the Tobacco Prevention and Control Program with goals of: preventing tobacco initiation among youth; and eliminating exposure to second hand smoke.

Idaho's Clean Air Act was effective on July 1, 2004. Idaho code 39-5501 prohibits smoking in most public places, publicly-owned buildings or offices, or at public meetings. Major exceptions include stand-alone bars, businesses that are located in the owner's home, certain areas of employer-operated businesses, designated rooms in hotels, and tobacco retail stores.

Smoke free policies help to decrease secondhand smoke exposure, reduce tobacco use, and lessen adverse health effects. They also strengthen the impact of Idaho's Clean Air Act. During the last 13 years, South Central Public Health District has initiated or supported the passing of nearly 30 smoke and/or tobacco free policies.



Health Education Specialists work with local businesses, elected officials, and community members to establish new smoke-free policies, strengthen existing policies, and provide tobacco cessation education. For example, when Ridley's Family Market, a multi-state grocery store chain based in south central Idaho, enacted a corporate-wide no smoking policy, Health Education Specialists supported their efforts through policy development, signage, tobacco prevention messaging, and cessation education resources. Similar services were also provided to Amalgamated Sugar Company, Clear Springs Foods, and local city and county governing agencies.

With the rapid popularity of alternative nicotine delivery systems (such as electronic or e-cigarettes) SCPHD is now helping employers and local municipalities to prohibit the use of these products on their premises. Recent policy amendments include Twin Falls City Parks and Cassia County Administrative Buildings.



68 Businesses



3 Medical Facilities



6 Government Agencies



36 Parks (with others in progress)



1 College/University



4 Restaurants/Bars



2 Housing Units



3 Senior Centers (with others in progress)

Tobacco Prevention

Strategic Plan 2.4.1 - Provide tobacco cessation education, with a priority on youth under 18 years of age and pregnant women.

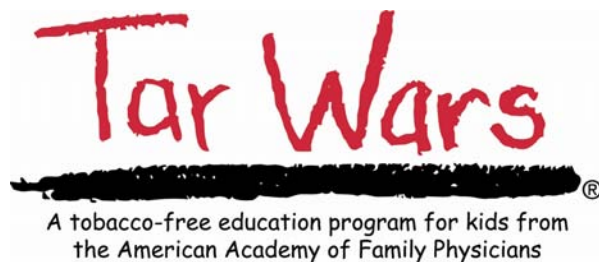
The 2015 Idaho Youth Risk Behavior Survey presents a good news and bad news scenario on tobacco use. Students in grades 9-12 who smoked cigarettes one or more times in the past 30 days declined to 10%. This continued the downward trend from a high of 20% in 2007. Conversely, one in four (25%) high school students report using electronic vapor products (such as e-cigarettes, e-cigars, vape pipes) one or more times in the past 30 days.

To help prevent youth tobacco initiation, Health Education Specialists coordinate and conduct prevention outreach activities specifically geared for school-aged children. During the 2015-16 school year, SCPHD partnered with Mountain States Tumor Institute to provide service-focused learning. Students enrolled in the Drug Free Youth program at Twin Falls High School received training in Teens Against Tobacco Use. The TATU curriculum is an informative and interactive presentation focused on the effects of tobacco, peer pressure, advertising, and the positive aspects of being tobacco free.



Using what they learned, the students then had an opportunity to co-present Tar Wars, a tobacco-free education program. Through this partnership, over 70 fifth grade children received peer-to-peer instruction on living a tobacco-free lifestyle while the high school students developed their leadership skills.

Through on-going community partnerships and other sustainable efforts, SCPHD will continue efforts to prevent and reduce the use of all forms of tobacco among youth.



Employee Committee

Strategic Plan 9.3 - Ensure a positive work climate that enhances employee morale.

Jerome After-Hours Food Drive

On December 16, 2015, SCPHD hosted a Chamber of Commerce “After Hours” event. At that event employees donated non-perishable and canned food items to a Jerome food bank.

Stanton Health Fund Raiser

Every spring SCPHD employees hold a fund raiser. This year it was to benefit the Stanton Health Care Magic Valley Pregnancy Resource Center. From April 2016 through June 2016 employees filled baby bottles with loose change and donated \$552.43.



Employee Committee Internal Fund Raisers: (\$265)

The Employee Committee provides year round morale boosters for our employees. Monthly events include birthday cakes and employee pot-luck lunches. Fund raisers are held to help support items bought by the employee committee and included:

- Selling chocolates - district wide
- Making breakfast burritos – Twin Falls
- Mini Christmas stockings for sale to employees to give to others as a way to show their appreciation.

Money earned by the Employee Committee funded:

- July General Staff/Employee Appreciation Day
- Bounce House
- Shadpoke the Balloon Artist
- Supplies to make ice cream, snow cones, and popcorn



Future Events:

- October - \$5 soup/salad lunch for staff
- December- staff meeting decorations and activities
- Community fund raiser this winter – possibilities include
 - Cards from an Angel Tree
 - Adopt-a-family
 - Animal shelter



Facilities

Strategic Plan 11.0 - Leverage Limited Resources / Maintain Viability

Cage Project

The need for HIPPA compliancy and secure Administrative and Financial record storage initiated the need for a new storage system. The mezzanine created desperately needed additional storage space.



Ice Machines, Walking Path, and Covered Outside Spaces

We not only “talk the talk,” we “walk the walk.” SCPHD is promoting healthy choices within our communities with WIC, Environmental Health, Heath Education, and Nursing programs. District employees now have the means available for healthy choices as well with ice machines that dispense water, promoting the consumption of water as a beverage instead of carbonated soft drinks. The new Mini-Cassia facility has a walking path that encompasses the property and each facility has an outdoor covered space for outdoor meetings or lunch breaks.



Modular Furniture

We are five years into the conversion from decades old eclectic furnishings. We began in 2011 to convert to modular furniture; the project has been broken down into more palatable cost portions. It will take another five years to bring our District to more modern, professional, and ergonomically correct work spaces, subject to availability of funds.

Infrastructure, Mechanical, Building Exteriors

An emphasis on proactive preventive maintenance has yielded energy performance and reliability. This past year we have replaced our inefficient domestic boiler at the Twin Falls facility with a 99% energy efficient model.

Mini-Cassia

Construction of a new 7,616 square foot facility designed and built to embrace the needs of the Mini-Cassia communities was completed in December 2015. The contract was closed out with a final cost of \$181.70 per square foot.





Twin Falls (Main Office)
1020 Washington St N
Twin Falls, ID 83301
(208) 737-5900
Fax: (208) 734-9502



Bellevue Office
117 East Ash Street
Bellevue, ID 83313
(208) 788-4335
Fax: (208) 788-0098



Gooding Office
255 North Canyon Drive
Gooding, ID 83330
(208) 934-4477
Fax: (208) 934-8558



Heyburn Office
485 22nd Street
Heyburn, ID 83336
(208) 678-8221
Fax: (208) 678-7465



Jerome Office
951 East Avenue H
Jerome, ID 83338
(208) 324-8838
Fax: (208) 324-9554



Shoshone Clinic
Lincoln County Community Center
201 South Beverly Street
Shoshone, ID 83352
(208) 934-4477



Blaine County



Camas County



Cassia County



Gooding County



Jerome County



Lincoln County



Minidoka County



Twin Falls County



NOTES

[illegible]



Public Health
Prevent. Promote. Protect.

Idaho Public Health Districts

