



# South Central Public Health District

*Prevent. Promote. Protect.*

## FY-2020 BUDGET PROPOSAL

[phd5.idaho.gov](http://phd5.idaho.gov)





## Mission

**TO PREVENT** disease;

**TO PROMOTE** healthy lifestyles; and

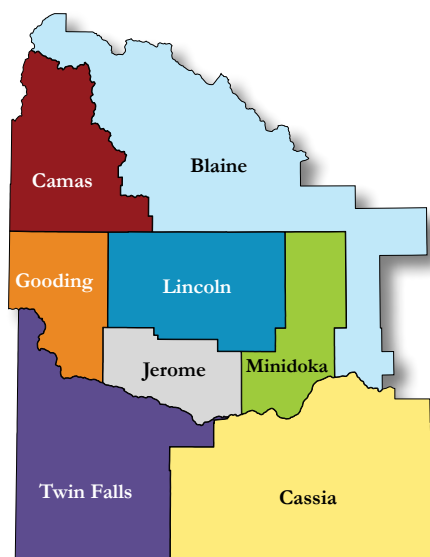
**TO PROTECT** and **PREPARE** the public against health threats.

## Administration

Melody Bowyer, MBA, REHS, CPM	District Health Director
Jeremy St Clair, BBA	Financial Specialist, Principal
Bob Moulson, MBA, BBA	IT Resource Manager
Eric Myers	Business Operations Specialist
Brianna Bodily, BS	Public Information Officer
Yvonne Humphrey	Administrative Assistant II
EJ Poston	Administrative Assistant I

## Division Directors

Cheryle Becker, RN	Family and Children's Health Division Administrator
Craig Paul, CPSS, REHS, MS	Environmental Health Director
Susie Beem, BS, CHES	Community Health Director



	Blaine County		Jerome County
	Camas County		Lincoln County
	Cassia County		Minidoka County
	Gooding County		Twin Falls County



Linda F. Montgomery  
Chair  
Jerome County



Helen P. Edwards  
Vice Chair  
Gooding County



Robert Kunau  
Trustee/Exec Council Rep  
Cassia County  
(Commissioner)



Angenie McCleary  
Blaine County  
(Commissioner)



Pamela J. Jones, RN  
Camas County



Roy Hubert  
Lincoln County  
(Commissioner)



Tracy Haskin  
Minidoka County



Brent Reinke  
Twin Falls County  
(Commissioner)



Peter Curran, MD  
Medical Consultant



Melody Bowyer  
District Director  
Board Secretary

# SCPHD FY-2020 Budget Proposal

APPROVED  
FY-2019 REVISION

## ESTIMATED EXPENDITURES

### BY CLASSIFICATION

Personnel costs	4,840,945
Operating expenses	1,532,047
Capital outlay--general	275,600

<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>6,648,592</b>
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Sub-grantee payments	1,538,100
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<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>8,186,692</b>
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## ESTIMATED INCOME

County funds	1,220,181
State general fund	1,213,971
State millennium fund	86,100
Contracts	2,811,380
Fees, insurance and other	976,140
Reserve draw	340,820 -

<b>TOTAL DISTRICT INCOME</b>	<b>6,648,592</b>
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Contract pass thru revenue	1,538,100
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<b>TOTAL ESTIMATED INCOME</b>	<b>8,186,692</b>
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The Board shall not ignore fiscal reality and is expected to revise the budget should variable-type revenues increase or decrease during the fiscal year.



PROPOSED FY-2020 BUDGET	CHANGE – FY-19 REVISION TO FY-20 PROPOSAL	
5,019,838	178,893	3.70%
1,461,641	(70,406)	-4.60%
218,400	(57,200)	-20.75%
6,699,879	51,287	0.77%
1,558,000	19,900	1.29%
8,257,879	71,187	2.07%
1,256,786	36,605	3.00%
1,210,000	(3,971)	-0.33%
88,800	2,700	3.14%
3,180,743	369,363	13.14%
963,550	(12,590)	-1.29%
-	(340,820)	-100.00%
6,699,879	51,287	0.77%
1,558,000	19,900	1.29%
8,257,879	71,187	0.87%

The Board is also expected to adjust expenditures, including those funded by the reserve account, based upon fluctuating revenues and compelling needs.

## County Contribution: FY-2019 and FY- 2020 comparison with 3% county increase.

FY-2019 AMOUNTS WITH 3% INCREASE	BLAINE	CAMAS	CASSIA
EST. POPULATION+	22,024	1,102	23,664
PROPORTION	0.1120	0.0056	0.1203
MARKET VALUE++	9,445,929,066	130,797,627	1,442,845,425
PROPORTION	0.4591	0.0064	0.0701
70% POPULATION	95,629	4,785	102,749
30% VALUATION	168,069	2,327	25,672
COUNTY TOTALS	263,697	7,112	128,422

FY-2020 AMOUNTS WITH 3% INCREASE	BLAINE	CAMAS	CASSIA
EST. POPULATION+	22,601	1,127	23,864
PROPORTION	0.1135	0.0057	0.1199
MARKET VALUE++	9,962,594,591	159,824,795	1,591,782,804
PROPORTION	0.4548	0.0073	0.0727
70% POPULATION	99,881	4,981	105,463
30% VALUATION	171,471	2,751	27,397
COUNTY TOTALS	271,352	7,731	132,860

FY - 2020 INCREASE	7,655	619	4,438
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+ U.S. Census Bureau

++ State of Idaho Tax Commission



GOODING	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL
15,124	23,627	5,318	20,729	85,124	196,712
0.0769	0.1201	0.0270	0.1054	0.4327	1.0000
1,076,686,284	1,340,341,635	359,948,727	1,333,670,955	5,443,064,573	20,573,284,292
0.0523	0.0651	0.0175	0.0648	0.2646	1.0000
65,669	102,589	23,091	90,006	369,610	854,127
19,157	23,848	6,404	23,730	96,847	366,054
84,826	126,437	29,495	113,735	466,457	1,220,181

GOODING	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL
15,196	24,015	5,360	20,825	86,081	199,069
0.0763	0.1206	0.0269	0.1046	0.4324	1.0000
1,170,943,073	1,494,198,561	388,185,836	1,392,036,689	5,746,533,382	21,906,099,731
0.0535	0.0682	0.0177	0.0635	0.2623	1.0000
67,156	106,130	23,688	92,032	380,420	879,751
20,154	25,717	6,681	23,959	98,906	377,036
87,310	131,847	30,369	115,991	479,326	1,256,786

2,484	5,410	874	2,256	12,869	36,605
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## Summary of Expenditures and Revenues by PCA FY-2020

		Expenses					
		Salary	Fringe	Operating	Capital Outlay	SubGrantee	Total Exp
Administration and General Support							
11100	Admin	101,712.00	35,241.59	9,860.00	-	-	146,813.59
11200	Board	6,750.00	667.14	9,590.00	-	-	17,007.14
11999	Admin Misc.	-	-	2,450.00	-	-	2,450.00
12000	Gen Support	543,878.29	257,256.62	47,300.00	80,000.00	-	928,434.91
12010	IT Operating/Repair/Maintenance	-	-	147,800.00	-	-	147,800.00
12011	IT Allocated Computer Costs	-	-	95,805.49	-	-	95,805.49
12020	Auto Fleet Costs	-	-	(40,050.00)	-	-	(40,050.00)
12030	Allocated District Costs	-	-	8,500.00	-	-	8,500.00
12040	Training/Travel Costs - Dist Funded & Carryover	-	-	-	-	-	-
12100	Build Fund Gen	-	-	3,000.00	-	-	3,000.00
12110	Build Fund Bellevue	-	-	-	-	-	-
12140	Building Fund Gooding	-	-	14,500.00	-	-	14,500.00
12150	Build Fund Jerome	-	-	13,600.00	-	-	13,600.00
12170	Build Fund Mini-Cassia	-	-	-	20,000.00	-	20,000.00
12180	Build Fund TF	-	-	28,000.00	108,400.00	-	136,400.00
12210	Maint Bellevue	-	-	26,280.00	-	-	26,280.00
12240	Maint Gooding	-	-	18,230.00	-	-	18,230.00
12250	Maint Jerome	-	-	32,240.00	-	-	32,240.00
12260	Maint Shoshone	-	-	3,750.00	-	-	3,750.00
12270	Maint Mini-Cassia	-	-	40,910.00	-	-	40,910.00
12280	Maint TF	-	-	89,920.00	-	-	89,920.00
12600	Community Relations	98.81	41.56	27,395.00	-	-	27,535.37
12850	Vital Statistics	1,159.50	754.74	215.00	-	-	2,129.24
12999	General Support Misc.	2,138.81	1,038.98	4,080.00	-	-	7,257.78
GSP Division Totals		655,737.40	295,000.62	583,375.49	208,400.00	-	1,742,513.51
Family, Children's Health							
13100	FCH IT	13,518.90	6,316.09	(19,800.00)	-	-	34.99
13210	Adult Serv	-	-	60.00	-	-	60.00
13220	School Hlth	14,233.17	6,069.35	2,810.00	-	-	23,112.52
13225	Lead Screening	1,981.66	849.91	2,459.00	-	-	5,290.57
13230	AIDS	15,989.02	6,550.01	3,259.00	-	-	25,798.03
13231	HIV Surveillance	2,494.42	1,041.07	288.00	-	-	3,823.50
13236	STD	2,964.70	1,202.58	7,144.00	-	-	11,311.28
13245	RMA Refugee	21,080.35	9,794.13	10,419.00	-	-	41,293.48
13250	Child Hlth	-	-	10.00	-	-	10.00
13255	Early Headstart	30,530.74	13,040.43	4,948.00	-	-	48,519.17
13265	Nurse Home Visitation	145,137.23	66,026.39	25,666.00	-	-	236,829.62
13266	District Nurse Home Visit	121,196.37	55,170.35	17,690.00	-	-	194,056.72
13390	Imm-VFC	197,389.65	95,852.88	73,082.00	5,000.00	-	371,324.52
13392	Imm-DP Adult	155,488.79	74,211.79	270,061.00	5,000.00	-	504,761.59
13394	Imm Provider Assessment	20,083.17	8,094.94	3,577.00	-	-	31,755.11
13395	Imm Follow-up	6,498.58	2,453.29	423.00	-	-	9,374.87
13396	Prenatal HepB	1,117.29	409.43	53.00	-	-	1,579.73
13400	Epi	42,061.88	17,961.14	5,985.00	-	-	66,008.01
13405	Comm Dis	341.93	139.89	16.00	-	-	497.82
13410	NEDSS Capacity	8,730.84	5,280.08	1,386.00	-	-	15,396.92
13415	Biosense	1,186.64	420.86	311.00	-	-	1,918.50
13450	TB	25,106.79	8,758.98	10,281.00	-	-	44,146.76
13670	BCC	22,633.39	10,056.71	10,696.00	-	-	43,386.10
13700	Citizens Review Panel	4,888.96	1,733.94	986.00	-	-	7,608.90
13999	FCH Misc	2,281.68	1,022.02	177.00	-	-	3,480.70
FCH Division Totals		856,936.14	392,456.27	431,987.00	10,000.00	-	1,691,379.40
Environmental Health and Preparedness							
14100	Environmental IT	14,895.62	6,832.30	(21,700.00)	-	-	27.92
14210	Nuisance Complaints	571.48	240.90	189.00	-	-	1,001.37
14225	Childcare	33,021.86	14,721.25	9,097.00	-	-	56,840.11
14227	Childcare Complaints	983.35	453.45	658.00	-	-	2,094.79

White = Administration  
 Red = Category 1: Mandatory/Statutory  
 Orange = Category 2: Core Public Health

Yellow = Category 3: Federal Contracts through IDHW/IDEQ  
 Green = Category 4: Local Board of Health Option



Revenues				Total	Estimate of	Previous Year Comparison	
Contract	Fees/Donations	Total Rev	Indirect	Expenditures	District Support	Total Exp	Trend
1,256,786.00	50,000.00	1,306,786.00				146,723.59	+
-	-	-				15,684.19	+
-	-	-				7,578.55	-
500.00	20,050.00	20,550.00				684,633.60	+
-	-	-				153,500.00	-
-	-	-				10,000.00	+
-	-	-				(41,300.00)	+
-	-	-				-	+
-	-	-				16,000.00	-
-	-	-				6,000.00	-
-	-	-				31,200.00	-
-	-	-				26,800.00	-
-	-	-				54,100.00	-
-	-	-				1,372,000.00	-
-	-	-				209,450.00	-
-	-	-				25,550.00	+
-	-	-				17,357.00	+
-	-	-				33,100.00	-
-	-	-				3,650.00	+
-	-	-				10,500.00	+
-	-	-				96,569.00	-
-	-	-	40.82	27,576.18	27,576.18	69,842.76	-
-	4,500.00	4,500.00	478.99	2,608.23	(1,891.77)	4,635.12	-
-	-	-	883.54	8,141.32	8,141.32	3,850.00	+
1,257,286.00	74,550.00	1,331,836.00	1,403.35	38,325.74	33,825.74	2,957,423.81	-
-	-	-	-	34.99	34.99	44.77	-
-	-	-	-	60.00	60.00	-	+
16,500.00	-	16,500.00	5,879.72	28,992.24	12,492.24	29,628.18	-
-	5,500.00	5,500.00	818.62	6,109.19	609.19	3,237.14	+
32,355.00	-	32,355.00	6,605.07	32,403.10	48.10	6,959.23	+
4,000.00	-	4,000.00	1,030.45	4,853.94	853.94	5,871.14	-
10,087.00	-	10,087.00	1,224.72	12,535.99	2,448.99	21,615.37	-
50,000.00	-	50,000.00	8,708.29	50,001.77	1.77	108,346.00	-
-	-	-	-	10.00	10.00	399.62	-
33,000.00	-	33,000.00	12,612.25	61,131.41	28,131.41	36,984.44	+
270,000.00	-	270,000.00	59,956.19	296,785.80	26,785.80	209,864.18	+
211,000.00	-	211,000.00	50,066.22	244,122.94	33,122.94	10,071.13	+
-	90,000.00	90,000.00	81,541.66	452,866.18	362,866.18	485,534.12	-
-	230,000.00	230,000.00	64,232.42	568,994.01	338,994.01	441,379.91	+
40,000.00	-	40,000.00	8,296.36	40,051.47	51.47	44,535.92	-
12,000.00	-	12,000.00	2,684.56	12,059.43	59.43	6,277.36	+
2,000.00	-	2,000.00	461.55	2,041.28	41.28	953.24	+
60,000.00	-	60,000.00	17,375.76	83,383.77	23,383.77	36,090.33	+
-	-	-	141.25	639.07	639.07	35,278.20	-
19,000.00	-	19,000.00	3,606.71	19,003.63	3.63	11,607.78	+
2,400.00	-	2,400.00	490.20	2,408.70	8.70	-	+
10,000.00	14,000.00	24,000.00	10,371.61	54,518.38	30,518.38	57,185.42	-
35,000.00	4,000.00	39,000.00	9,349.85	52,735.95	13,735.95	89,525.55	-
19,400.00	-	19,400.00	2,019.63	9,628.53	(9,771.47)	-	+
-	-	-	942.56	4,423.26	4,423.26	1,314.92	+
826,742.00	343,500.00	1,170,242.00	348,415.66	2,039,795.07	869,553.07	1,642,703.96	+
-	-	-	-	27.92	27.92	4.11	+
-	-	-	236.08	1,237.45	1,237.45	5,885.66	-
45,000.00	13,000.00	58,000.00	13,641.33	70,481.45	12,481.45	77,733.78	-
2,500.00	-	2,500.00	406.22	2,501.01	1.01	1,690.36	+





Revenues				Total	Estimate of	Previous Year Comparison	
Contract	Fees/Donations	Total Rev	Indirect	Expenditures	District Support	Total Exp	Trend
-	330,800.00	330,800.00	106,894.62	550,018.28	219,218.28	403,987.44	+
-	-	-	3,521.90	16,323.08	16,323.08	7,236.79	+
-	700.00	700.00	1,128.16	6,762.98	6,062.98	8,129.74	-
405,000.00	-	405,000.00	99,854.31	475,956.84	70,956.84	223,790.84	+
17,000.00	-	17,000.00	3,036.94	20,424.44	3,424.44	67,257.52	-
124,000.00	-	124,000.00	26,048.10	134,866.16	10,866.16	100,588.65	+
-	-	-	494.93	3,181.53	3,181.53	11,225.77	-
-	-	-	-	880.00	880.00	5,353.86	-
-	-	-	100.37	3,474.96	3,474.96	6,568.32	-
693,500.00	559,500.00	1,253,000.00	369,705.76	1,862,603.55	609,603.55	1,316,314.08	+
-	-	-	-	12.02	12.02	1.50	+
1,007,000.00	-	1,007,000.00	105,846.59	548,912.43	385,838.99	402,873.16	+
-	-	-	40,589.08	207,046.49	-	198,644.04	-
-	-	-	77,425.32	386,374.65	-	361,745.07	-
-	-	-	38,776.85	197,408.94	-	96,591.08	+
-	-	-	9,625.63	53,096.48	-	54,136.63	-
9,300.00	-	9,300.00	2,435.15	11,374.84	2,074.84	10,216.51	-
27,500.00	-	27,500.00	6,926.85	35,314.23	7,814.23	16,338.75	+
38,000.00	-	38,000.00	7,353.13	44,026.04	6,026.04	8,016.97	+
54,100.00	-	54,100.00	10,353.39	54,106.15	6.15	-	+
21,000.00	-	21,000.00	4,739.43	21,007.84	7.84	-	+
2,000.00	-	2,000.00	374.06	2,464.54	464.54	3,973.76	-
24,000.00	6,000.00	30,000.00	3,811.46	44,005.43	14,005.43	28,332.33	+
38,700.00	-	38,700.00	8,224.56	41,619.97	2,919.97	26,259.45	+
23,200.00	-	23,200.00	5,512.58	27,755.79	4,555.79	25,316.81	-
15,600.00	-	15,600.00	3,138.89	15,602.05	2.05	5,222.69	+
27,600.00	-	27,600.00	4,861.51	27,603.64	3.64	-	+
41,000.00	10,000.00	51,000.00	9,130.30	51,355.41	355.41	69,610.71	-
24,000.00	-	24,000.00	5,066.64	24,426.86	426.86	6,129.39	+
34,200.00	-	34,200.00	6,691.89	42,004.15	7,804.15	18,615.06	+
50,000.00	-	50,000.00	8,651.02	50,016.07	16.07	28,282.94	+
88,800.00	-	88,800.00	-	88,833.64	33.64	95,126.81	-
-	-	-	163.45	745.79	745.79	700.00	-
1,526,000.00	16,000.00	1,542,000.00	359,697.78	1,975,113.43	433,113.43	1,456,133.66	+
50,000.00	-	50,000.00	5,273.14	55,526.41	5,526.41	-	+
180,801.00	-	180,801.00	24,640.07	184,799.22	3,998.22	212,972.49	-
1,520,000.00	-	1,520,000.00	220.72	1,505,480.94	(14,519.06)	-	+
1,750,801.00	-	1,750,801.00	30,133.93	1,745,806.57	(4,994.43)	212,972.49	+
6,054,329.00	993,550.00	7,047,879.00	1,109,356.48	7,661,644.35	1,941,101.35	7,585,547.99	
Projected State Appropriation		1,210,000.00					
Carryover Funds from FY-19							
Admin/General Support							
Facilities/Equipment							
IT and Clerical Support							
FCH							
EH and Preparedness							
Community Health							
SEC 11 Home Visitation							
Total Revenue FY-20		8,257,879.00	-				
			0.00				
Adjustment for personnel savings		-					

# Data Dictionary – Project Cost Accounts

PCA	Program	Program Definition
Administration		
11100	Admin	Office of the District Director – Salary (and fringe); includes apportioned operating expenses; Member County Apportionment per IC 39-424 is accounted for as Revenue under PCA 11100.
11200	Admin	Board of Health – Payments for meeting attendance; mileage reimbursements; conference registration, per diem and travel to the Annual IADBH Conference.
11999	Admin	Admin. Misc. - Represents small contracts managed by the Director.
12000 to 12040	Admin	General Support– Salaries (and fringe) for staff time benefitting all divisions of the district. Includes capital expense: general and outlay (building infrastructure, district vehicles, new construction, etc.)
12020	Admin	Auto fleet costs
12100	Admin	Project & Building Fund General – One-time projects and maintenance.
12110	Admin	Building Fund – Bellevue
12140	Admin	Building Fund – Gooding
12150	Admin	Building Fund – Jerome
12170	Admin	Building Fund – Mini-Cassia
12180	Admin	Building Fund – Twin Falls
12210	Admin	Maintenance- Bellevue
12230	Admin	Maintenance– Mini-Cassia
12240	Admin	Maintenance– Gooding
12250	Admin	Maintenance– Jerome
12260	Admin	Maintenance– Shoshone
12270	Admin	Maintenance– Mini-Cassia
12280	Admin	Maintenance– Twin Falls
12850	Admin	Vital Statistics – Local Registrar activities for issuance of Death Certificates under MOA with IDHW, Bureau of Vital Records and Statistics.
12999	Admin	Misc. activities; usually non-recurring events.

## Legend:

White = Administration

Red = Category 1: Mandatory/Statutory

Orange = Category 2: Core Public Health

Yellow = Category 3: Federal Contracts through IDHW/IDEQ

Green = Category 4: Local Board of Health Option

PCA	Program	Program Definition
Information Management Division		
12600	Admin	Community Outreach: Advertising, media; Public Information activities; Social Media
13100	FCH – IT	IT Direct Support to Family & Children’s Health
14100	Environmental – IT	IT Direct Support to Environmental Health
15100	CH – IT	IT Direct Support to Community Health
Family and Children’s Health Division		
13210	Adult Services -- Other	Rarely used. Used for general questions from clients.
13220	School Health	Contracted services provided to mostly rural school districts.
13225	Lead Screening	Capillary blood lead tests provided to any client, but usually to Head Start children (requirement of that program).
13230	AIDS	HIV testing provided in a variety of settings.
13231	HIV Surveillance	Monitoring healthcare providers to ensure complete HIV reporting. Also includes reporting of diagnosed HIV or AIDS.
13236	STD	Reporting and investigation of sexually transmitted diseases.
13245	RMA Refugee Health	Health Screening provided to newly arriving refugees.
13250	Child Health -- Other	Rarely used. Most common involves calls about head lice.
13255	Early Head-Start Program	This is a contracted program to provide home visits for families in Twin Falls, Jerome, Minidoka and Cassia counties.
13265	Nurse Home Visitation	Parents as Teachers home visitation model. Contracted for Twin Falls and Jerome counties.
13266	District Nurse Home Visitation	Parents as Teachers home visitation model. District supported to cover the other six counties. Legislative appropriation for 2018-20.
13390	Immunizations Vaccine for Children	Immunizations provided to birth through 18 years of age. Includes insured children through the insurance pool.
13392	Immunization District Purchased	All immunizations provided to adults and overseas immunizations provided to children.
13394	Immunization Contract	Community or staff education programs and special community clinics.
13395	Immunization Provider Assessment	Services through the Idaho Immunization Program. Compliance visits to healthcare providers (VFC program standard).
13396	Prenatal HepB Surveillance	Epidemiology services to pregnant women with hepatitis B.



# Data Dictionary – Project Cost Accounts

PCA	Program	Program Definition
Family and Children's Health Division		
13400	Epidemiology	Investigation of reportable diseases.
13405	Communicable Disease Education	Education of epidemiology staff and involvement with infection prevention hospital committees. Providing information to health providers during outbreaks or important disease investigations.
13410	NEDSS Capacity	Reporting diseases in the electronic database.
13450	Tuberculosis Control	Investigation and control of tuberculosis.
13670	Breast and Cervical Cancer	Provide vouchers for low income, uninsured women to receive breast and cervical cancer screening. Limited clinical services provided in Twin Falls.
13700	Citizen Review Panel	Support for the CRP who are, by Idaho statute, to evaluate and provide recommendations for the improvement of the child protection system in our district.
13820	Surveillance	Provide staff time for pager carrier duties to respond to local emergency situations (communicable disease or hazmat involving food or water). Provide additional staff to respond to communicable disease outbreaks.
Environmental Health and Public Health Preparedness Division		
14210	Nuisance Complaints	Covers miscellaneous complaints or inquiries received from the public which do not fall into any other category. May include inquiries about mold, pests, private water, etc.
14225	Childcare	Contracted childcare inspections, reporting, fee collections, etc.
14227	Childcare Complaints	Contracted childcare complaint inspections and investigations.
14240	Primary Food	Food protection services: permitting, inspections, consultations, investigations, enforcement action, etc.
14241	Secondary Food	Food protection services which do not fall into the primary food PCA, such as plan reviews, or second school cafeteria inspections mandated by the USDA School Lunch Program.

Legend:

White = Administration

Red = Category 1: Mandatory/Statutory

Orange = Category 2: Core Public Health

Yellow = Category 3: Federal Contracts through IDHW/IDEQ

Green = Category 4: Local Board of Health Option

# Data Dictionary – Project Cost Accounts

PCA	Program	Program Definition
Environmental Health and Public Health Preparedness Division		
14245	FDA Program	Contracted inspections of FDA-regulated facilities.
14260	Land Development	Land divisions, subdivision reviews and approvals.
14280	Mortgage Survey	Surveys of water and septic systems at the request of a client. Generally performed at the time of a sale.
14300	Public Water	Contracted regulation of public water systems. Includes inspections, monitoring, consultations, paperwork, enforcement actions, etc.
14310	Sewage Disposal	Septic system permitting, inspections, and sewage complaint investigations. Permitting and complaint investigations of septic system installers and septic pumpers.
14320	Solid Waste	Regulating solid waste transfer stations and landfills, complaint investigations.
14380	Pools	Regulating public pools, as defined in rule.
14999	Environmental Misc.	Generally covers short term activities funded by governmental grants.
14800	Planning/ Preparedness	Ensure SCPHD is emergency prepared and holds response activities to address public health threats and other emergencies. SCPHD will also work with local communities to accomplish preparedness activities.
14895	Hospital Bioterrorism (ASPR)	Assist healthcare organizations with developing preparedness and response plans and strategies.
14897	Medical Reserve Corp.	Recruit and train volunteers to assist in emergency response situations. Maintain a register of approved volunteers with license verification as appropriate.
14898	NACCHO MRC	Provide funds to assist in recruitment and training of volunteers for the Medical Reserve Corps.
Community Health Division		
15300	WIC Clinical -Women, Infants & Children	Direct contact with participants. Weighing, measuring, diet and health assessments; appointments, reminder calls, service coordination and referral.
15303	WIC Administration	Program management and monitoring. Administrative record keeping and reports; time studies and site visits.
15310	WIC Nutrition Education	Planning, developing and providing nutrition education, participant counseling and goal setting.
15320	WIC Breastfeeding	Planning or providing breastfeeding promotion, education and encouragement.



# Data Dictionary – Project Cost Accounts

PCA	Program	Program Definition
Community Health Division		
15321	WIC Breastfeeding, Peer	Planning or providing breastfeeding promotion, education and encouragement, by a trained Peer Counselor, to first time pregnant clients during the prenatal period and up to 3 months postpartum.
15325	Early Head Start, Dieticians	Provide nutrition counseling and menu plans to families enrolled in Head Start. Review nutrition risks of pregnant mothers; participate in Health Advisory Committee meetings.
15401	PAN -Physical Activity and Nutrition	Promote policy, system, and environmental changes to increase healthy nutrition and physical activity in child care centers. Promote wellness initiatives to worksites and schools.
15420	Healthy Store Initiative	Partner with 2-4 community food retailers to assess healthy food offerings (produce, beverages, and food). Work with retailers to increase healthy food options. These retailers must be in an area where 50% of residents are at or below 185% poverty line.
17100	Partnership for Success	Work with community partners to prevent marijuana use and underage drinking.
15403	Chronic Disease Prevention & Control	Provide resources and technical assistance to health care providers/ medical clinics to implement evidenced-based and/or evidenced-informed resources for hypertension, diabetes and pre-diabetes prevention and management. Host and facilitate a chronic disease health care coalition.
15410	Prescription Drug Overdose Prevention	Identify two physician champions who will provide education about opiate prescribing use and the Prescription Monitoring Program to the healthcare provider community in the health district. Provide educational toolkits to primary care providers that promote the use of the Prescription Monitoring Program.
15525	Seatbelt Observations	Conduct official seat belt observational survey in accordance with National Highway Traffic Safety Administration standards.
15530	Car seats	Coordinate, schedule and promote low cost child car seat classes for WIC clients. Order child safety seats, provide translation services, and evaluate class outcomes.
15630	Injury Prevention	Coordinate Fit and Fall Proof™, an exercise-based fall prevention program for older adults. Recruit and coordinate training for volunteers to teach the classes in their community. Assess local parks for accessibility for all populations.

White = Administration

Red = Category 1: Mandatory/Statutory

Orange = Category 2: Core Public Health

Yellow = Category 3: Federal Contracts through IDHW/IDEQ

Green = Category 4: Local Board of Health Option



# Data Dictionary – Project Cost Accounts

PCA	Program	Program Definition
Community Health Division		
15635 and 15637	APP-Adolescent Pregnancy Prevention APP-PREP-Personal Responsibility Education Program	Provide information on sexual health education, including abstinence and contraception, for the prevention of pregnancy and sexually transmitted infections. In partnership with local schools, teach and facilitate discussion on one of two evidenced-based curriculums, "Reducing the Risk" or "Draw the Line". Coordinate and facilitate a Youth Adult Partnership to develop leadership skills and influence attitudes and norms.
15660	Dental Health	Coordinate and implement school-based dental sealant clinics at schools with more than 50% on the Free and Reduced Lunch Program. Coordinate and implement fluoride varnish clinics with an emphasis on children enrolled in WIC, Head Start and other early education programs. Participate in the state-wide oral health screening program, the Smile Survey, to monitor and collect data on the oral health status of third-grade students, every four years. Participate in the regional Oral Health Network meetings to eradicate dental disease in children and to improve oral health care in Idaho.
15680	Comprehensive Cancer Control	Coordinate, facilitate and implement cancer control initiatives, including sun safety, colorectal, and breast cancer screening. Provide resources and technical assistance to healthcare providers/medical clinics to implement evidenced-based and/or evidenced-informed resources for the implementation of quality improvement measures to increase colorectal cancer screening rates.
15750	Tobacco Prevention	Prevent initiation of tobacco use among youth and adults through education, policies, and community engagement. Eliminate exposure to second-hand smoke by establishing or strengthening tobacco free policies. Promote cessation for adults and youth through community partnerships; work with health care providers to establish patient referrals.
15752	Millennium Fund	Promote and provide tobacco cessation education using standardized criteria for best practices and offer classes specifically designed for pregnant women, adults, and teens.
15999	Community Misc.	Special projects and/or short term mini-grants.

## County Health Rankings & Roadmaps

Building a Culture of Health, County by County

Measure	Description	US	ID	ID Minimum	ID Maximum
<b>HEALTH OUTCOMES</b>					
Premature death	Years of potential life lost before age 75 per 100,000 population	6900	6,300	4,000	10,800
Poor or fair health	% of adults reporting fair or poor health	16%	15%	12%	27%
Poor physical health days	Average # of physically unhealthy days reported in past 30 days	3.7	3.7	3.1	4.9
Poor mental health days	Average # of mentally unhealthy days reported in past 30 days	3.8	3.7	3.4	4.5
Low birthweight	% of live births with low birthweight (< 2500 grams)	8%	7%	5%	9%
<b>HEALTH FACTORS</b>					
<b>HEALTH BEHAVIORS</b>					
Adult smoking	% of adults who are current smokers	17%	14%	12%	19%
Adult obesity	% of adults that report a BMI $\geq$ 30	29%	28%	18%	36%
Food environment index	Index of factors that contribute to a healthy food environment, (0-10)	7.7	7.2	2.8	8.9
Physical inactivity	% of adults aged 20 and over reporting no leisure-time physical activity	22%	19%	12%	29%
Access to exercise opportunities	% of population with adequate access to locations for physical activity	84%	78%	6%	93%
Excessive drinking	% of adults reporting binge or heavy drinking	18%	17%	13%	20%
Alcohol-impaired driving deaths	% of driving deaths with alcohol involvement	29%	31%	0%	54%
Sexually transmitted infections	# of newly diagnosed chlamydia cases per 100,000 population	497.3	356.3	73.2	525.6
Teen births	# of births per 1,000 female population ages 15-19	25	24	6	53
<b>CLINICAL CARE</b>					
Uninsured	% of population under age 65 without health insurance	10%	12%	9%	27%
Primary care physicians	Ratio of population to primary care physicians	1,330:1	1,550:1	1,070:0	620:1
Dentists	Ratio of population to dentists	1,460:1	1,550:1	2,600:0	1,020:1
Mental health providers	Ratio of population to mental health providers	440:1	510:1	870:0	250:1
Preventable hospital stays	# of hospital stays for ambulatory-care sensitive conditions per 100,000 Medicare enrollees	4,520	2,696	906	4,983
Mammography screening	% of female Medicare enrollees ages 65-74 that receive mammography screening	41%	39%	23%	48%
Flu vaccinations	% of Medicare enrollees who receive an influenza vaccination	45%	39%	20%	46%
<b>SOCIAL AND ECONOMIC FACTORS</b>					
High school graduation	% of ninth-grade cohort that graduates in four years	85%	80%	48%	93%
Some college	% of adults ages 25-44 with some post-secondary education	65%	65%	37%	85%
Unemployment	% of population aged 16 and older unemployed but seeking work	4.4%	3.2%	1.9%	6.9%
Children in poverty	% of children under age 18 in poverty	18%	15%	10%	26%
Income inequality	Ratio of household income at the 80th percentile to income at the 20th percentile	4.9	4.3	2.7	6.0
Children in single-parent households	% of children that live in a household headed by a single parent	33%	25%	9%	41%
Social associations	# of membership associations per 10,000 population	9.3	7.4	0.0	28.0
Violent crime	# of reported violent crime offenses per 100,000 population	386	221	0	396
Injury deaths	# of deaths due to injury per 100,000 population	67	73	27	144
<b>PHYSICAL ENVIRONMENT</b>					
Air pollution – particulate matter	Average daily density of fine particulate matter in micrograms per cubic meter (PM2.5)	8.6	7.4	5.4	11.8
Drinking water violations	Indicator of the presence of health-related drinking water violations. Yes - indicates the presence of a violation, No - indicates no violation.	N/A	N/A	No	Yes
Severe housing problems	% of households with overcrowding, high housing costs, or lack of kitchen or plumbing facilities	18%	16%	7%	33%
Driving alone to work	% of workforce that drives alone to work	76%	79%	62%	86%
Long commute – driving alone	Among workers who commute in their car alone, % commuting > 30 minutes	35%	23%	10%	62%



# County Health Rankings & Roadmaps

Building a Culture of Health, County by County

	Idaho	Blaine	Camas	Cassia	Gooding	Jerome	Lincoln	Minidoka	Twin Falls
<b>Health Outcomes</b>		2	NR	33	40	29	26	31	21
<b>Length of Life</b>		3	NR	36	39	31	20	23	25
Premature death	6,300	4,400	NR	8,900	9,700	7,600	NR	7,100	7,200
<b>Quality of Life</b>		8	NR	26	29	32	30	41	19
Poor or fair health	15%	14%	18%	18%	19%	18%	19%	20%	16%
Poor physical health days	3.7	3.3	4.1	3.7	4.0	4.0	4.1	4.0	3.7
Poor mental health days	3.7	3.4	4.1	3.8	4.0	3.8	3.9	3.9	3.7
Low birth weight	7%	7%	NR	8%	7%	8%	7%	9%	7%
<b>Health Factors</b>		1	NR	17	33	35	34	26	22
<b>Health Behaviors</b>		1	NR	22	26	40	39	21	33
Adult smoking	14%	12%	16%	14%	16%	16%	17%	14%	16%
Adult obesity	28%	18%	27%	35%	32%	32%	28%	32%	31%
Food environment index	7.2	8.1	3.1	7.8	8.9	7.9	4.9	8.3	8.2
Physical inactivity	18%	12%	20%	22%	23%	24%	22%	24%	22%
Access to exercise opportunities	78%	80%	6%	61%	72%	72%	20%	65%	76%
Excessive drinking	17%	19%	15%	15%	16%	17%	15%	15%	16%
Alcohol-impaired driving deaths	31%	11%	0	21%	29%	31%	38%	6%	39%
Sexually transmitted infections	356.3	166.7	NR	293.5	222.5	425.2	169.9	327.5	460.1
Teen births	26=4	13	NR	38	37	52	32	45	34
<b>Clinical Care</b>		5	NR	27	42	37	34	40	9
Uninsured	12%	16%	16%	15%	20%	18%	17%	18%	12%
Primary care physicians	1,550:1	950:1	1,070:0	1,470:1	3,040:1	2,870:1	5,270:1	4,120:1	1,440:1
Dentists	1,550:1	1,100:1	1,100:0	1,250:1	5,040:1	3,380:1	5,320:1	2,960:1	1,310:1
Mental health providers	510:1	690:1	NR	850:1	800:1	7,880:1	5,320:1	4,150:1	400:1
Preventable hospital stays	2,696	1,955	2,248	3,357	4,000	3,181	2,505	4,028	2,919
Mammography screening	39%	44%	37%	31%	32%	34%	42%	34%	41%
Flu vaccinations	39%	46%	27%	40%	24%	34%	29%	34%	43%
<b>Social &amp; Economic Factors</b>		7	NR	13	22	25	27	23	18
High school graduation	80%	91%	NR	88%	79%	80%	NR	73%	78%
Some college	65%	53%	49%	51%	44%	41%	37%	48%	62%
Unemployment	3.2%	2.5%	2.7%	2.5%	2.4%	2.7%	3.2%	2.7%	2.9%
Children in poverty	15%	10%	13%	16%	20%	19%	19%	17%	16%
Income inequality	4.3	4.8	4.7	3.7	3.6	3.8	3.4	3.9	4.0
Children in single-parent households	25%	41%	35%	13%	29%	24%	19%	34%	24%
Social associations	7.4	13.3	28	7.7	7.9	7.0	3.8	6.8	10.1
Violent crime	221	173	0	188	158	278	177	168	242
Injury deaths	73	71	NR	105	92	81	102	82	97
<b>Physical Environment</b>		23	NR	19	22	16	18	11	34
Air pollution - particulate matter	7.4	6.2	5.4	7.1	7.5	7.9	6.6	7.4	7.6
Drinking water violations		Yes	No	Yes	No	No	Yes	No	Yes
Severe housing problems	16%	18%	22%	12%	19%	17%	16%	11%	15%
Driving alone to work	79%	76%	80%	79%	82%	79%	70%	86%	83%
Long commute - driving alone	23%	26%	46%	15%	25%	19%	46%	15%	15%



# Measles

Preventing a disease outbreak in our community is a top priority.  
Training to respond to an outbreak is just as important.

Recently the United States has been frustrated by several Measles outbreaks, one of the largest spreading in communities next door to Idaho. Measles was considered eradicated from the United States in 2000, thanks to vaccines, but is still occasionally brought back to the states by unvaccinated international travelers.

When the virus began spreading in Washington, SCPHD took a proactive approach. We distributed information to local providers about symptoms, how to prepare for an outbreak, and what to do if a case is diagnosed. As the cases in Washington grew increased, SCPHD distributed information to parents through their children's schools and daycares.

The health district didn't stop there. One of our nurses, Tanis Maxwell, volunteered to help at the center of the outbreak in Clark County, Washington. She was one of only a few nurses in our state's health districts who was qualified to assist, and in return received valuable information useful for any future response in Idaho.



## A Twin Falls nurse spent 2 weeks in Washington responding to measles outbreak



Tanis Maxwell, epidemiology program manager for South Central Public Health District, second from left, is pictured with other health officials in February 2019 at Clark County Health in Vancouver, Wash.

TWIN FALLS — South Central Public Health District's Tanis Maxwell had never encountered a confirmed case of the measles — let alone an outbreak — here in Idaho.

But after working side by side in February with Clark County, Washington's public health district officials to help control the area's measles outbreak, the epidemiology program manager gained valuable information to bring back to south-central Idaho.

"We want to be prepared as a health district to respond to an outbreak like they had in Washington," Maxwell said Thursday, and to protect the community and prevent disease from spreading.

SCPHD also reached out directly to citizens using social media. Our Public Health Division Administrator, Cheryle Becker, answered questions from around the district in a widely publicized Facebook live event focused on the measles and flu. That video is still available on our Facebook page. In total **it has reached more than 1,300 people and has been viewed more than 500 times.**

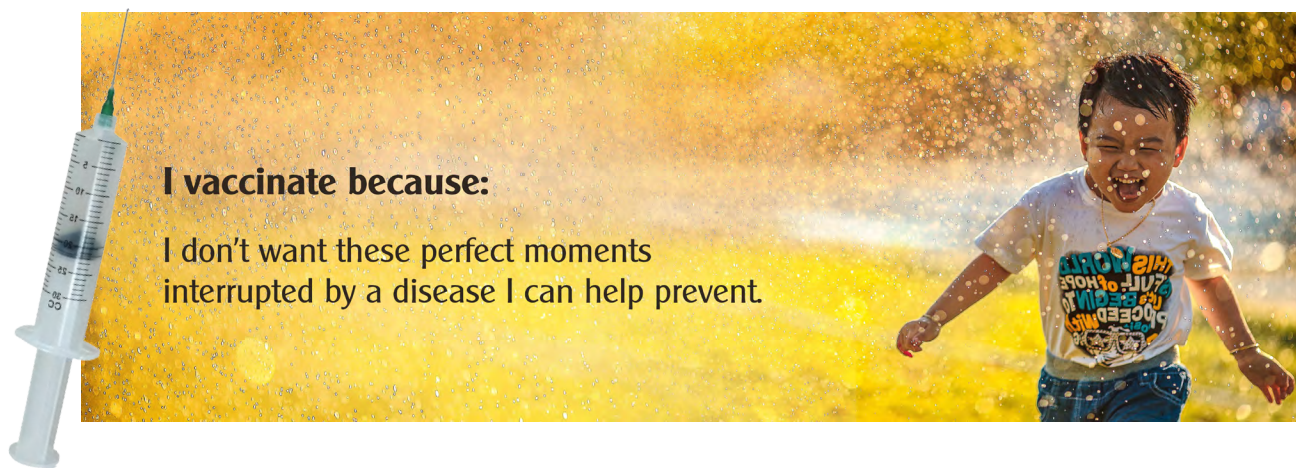
We also used Facebook and Twitter to deliver regular updates about the Washington outbreak and other measles information. **One information post focused on measles symptoms was shared 576 times and has reached 44 thousand people around the world.**

# Immunizations to Protect the Public

We are seeing diseases that have been eradicated in the U.S. pop up again because large groups of **people aren't getting vaccinated.**

Immunization rates in Idaho have declined sharply and false information about vaccinations is a main contributor. Years ago a study tried link autism with measles vaccine. This study has been discredited time and again, but the information caused fear among parents that persists today.

Low vaccination rates have allowed recent outbreaks of measles in Washington state and New York state that to affect hundreds of lives. Pertussis (whooping cough) is reported locally on a regular basis. Our district continues to promote immunizations through social media, press releases and health fairs. We would appreciate your support in spreading our message: **Vaccines Save Lives.**



To encourage parents to immunize their children, SCPHD staff has made it as convenient as possible for parents. We provide immunizations at school registrations in many districts, including four clinics during Kindergarten registration and eight during junior high registration. In the last year, influenza vaccines were given in 24 schools throughout all eight counties.

In a well-publicized even in April, we held walk-in immunizations at our largest office for a full week.

## Why are vaccines important?

1. Vaccines protect our communities from diseases that are painful, debilitating, and sometimes deadly. It is especially important for a community to vaccinate to help neighbors and family members who can't vaccinate because of illness. Disease like flu may only inconvenience strong and healthy members of our society, but for a baby the flu can be deadly.
2. Vaccines save communities in emergency costs. An immunization appointment may take time, and cause minor pain from the needle, but will help keep our residents out of the hospital when flu season, pertussis, or even measles tries to infect our communities.



# Emergency Preparedness

**Emergencies happen every day. We plan to be ready.**

One of SCPHD's many community roles is to respond to public health emergencies. To make sure we are ready for everything from disease outbreaks to bio-terrorism, SCPHD regularly trains employees and runs exercises.

**This April SCPHD joined other health districts in a state-wide anthrax drill, testing our ability to set up a Point of Dispensing (POD) to bring medicine to thousands of residents within 24 hours.**



We are grateful for the cooperation of Jerome High School, local law enforcement from Twin Falls and Jerome Counties, and all other local governmental agencies that provided vital assistance. This drill allowed us to identify some key improvements we can make to be better prepared for a health emergency in any of the eight counties we serve.

**We are excited to share a local partnership success story!**

When first responders arrive at a house and find an unresponsive patient they are forced to make life and death decisions immediately. The Red File Project gives medics a hand up by providing home owners a place to store medical information that could make all the difference in an emergency. SCPHD joined forces with the CSI Office on Aging to bring these Red Files to some of our most sensitive residents: seniors, residents with disabilities, and residents who live alone.

We have already produced and distributed thousands of these Red Files to citizens in Twin Falls, Minidoka, Cassia, and Camas counties, and plan to continue until all 8 counties have access to this potentially life-saving little folder.

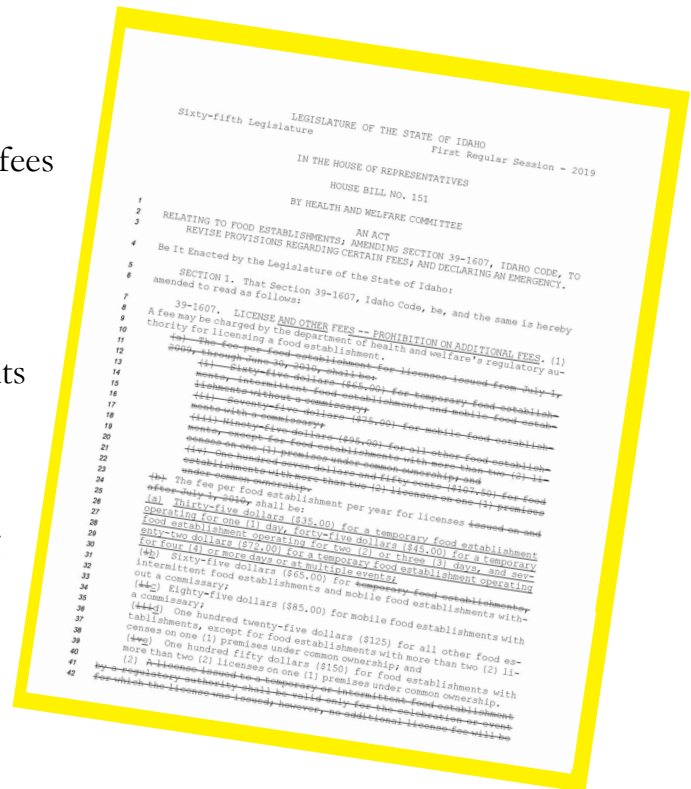




# Changes to Food Establishment Fees

On March 18, 2019, Governor Little signed a bill that has wide-reaching affects. HB 151:

- Removes the authority of the local Board of Health to create fees that affect food establishments
- Creates a 3-tiered system of permits for temporary food establishments (like food booths at a county fair)
- Creates a number of new state-wide fees
  - o Late fee for non-payment of permit fee
  - o Plan review and pre-opening inspection fees
  - o Request for variance fee
  - o Various other fees to help cover costs associated with enforcement actions
- Increases the fees for most food establishments in a tiered approach over the next 3 years
- Requires the Public Health Districts to report to the Idaho Legislature every 3 years regarding the costs of the program and efficiency improvements
  - o Does not discuss how the Public Health Districts might request a future fee increase



## New temporary permit fees:

1 day food permit: \$35  
2-3 day food permit: \$45  
3+ day food permit: \$72

# Making the Women, Infants, Children Program (WIC) More Accessible

The WIC program serves women, infants, and children who meet the eligibility requirements of the program for category, residence, and income. Our goal is to improve and then maintain the health of the families, and specifically the children, in the program through nutrition education, breastfeeding education, and supplemental foods.

SCPHD has worked hard to make the program more accessible to our clients. Some of the families we serve struggle to find transportation to our offices for their appointments and classes. To make it easier for these families, SCPHD brought the clinics closer to these families with new mobile sites this year. The new mobile clinics are held once a month at the YMCA in Ketchum and in the south side of Twin Falls at El Milagro.

**The WIC program serves about 5000 clients and works out of eight different clinic offices in our eight counties.**



This isn't the only convenience SCPHD has adopted for our clients. A new online WIC app makes it possible for clients to take lessons online and receive their benefits without having to attend an appointment in the office. This process currently involves mailing paper vouchers to participants who choose that option or the client can stop by the office to pick up the vouchers in person.

Finally, WIC is working to replace the paper vouchers with an EBT card that will receive electronic transfers and can be used at any authorized vendor in Idaho. We anticipate this change to take effect in the fall of 2019.



Our clients are very interested in using the card. Staff looks forward to the day we can load WIC benefits onto an EBT card instead of mailing vouchers.

# Drug Education and Reform

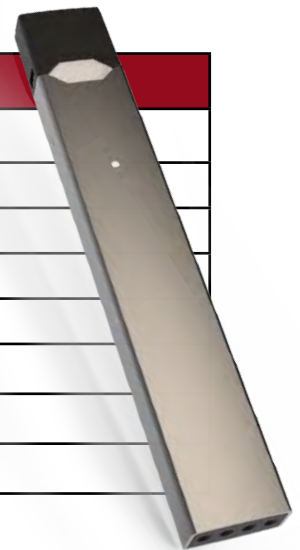
Our newest grant, the Partnership for Success (PFS) prevention program, focuses on preventing underage drinking and marijuana use in our district through evidence-based prevention practices.



Throughout 2019 and 2020, we will be expanding the Strengthening Families Programs in Minidoka and Twin Falls, and offering additional programs in Jerome, Gooding, and Hailey. SCPHD is also offering free drug impairment training to all school educators and administrators. We will be focusing on a mass media campaign called Be the Parents. This campaign empowers parents, and will focus on youth leadership by sending 30 students annually to IDFY (Idaho Drug Free Youth) Summit and 10 students to a Leadership Youth Rotary Academy.

Over the last nine months Cody Orchard (Health Education Specialist) has been teaching e-cigarette education and prevention programs to teens, parents, and school staff. Classes cover the history of e-cigarettes, how they compare to tobacco products, how the devices have changed over the last 10 years, potential dangers, chemicals in e-cigarettes, and how they are marketing to youth. These classes have been taught in school health classes, parent education nights, school assemblies, and school staff trainings.

School	Total Participants
Blaine	236
Camas	80
Cassia	336
Gooding	99
Jerome	315
Lincoln	TBD
Minidoka	156
Twin Falls	1511



We have partnered with North Canyon Medical Center on an opioid project to prevent over-prescribing, increase Medication Assisted Treatment (MAT) options, and improve overall provider understanding of CDC's guidelines about opioids. Our Health Education Specialist contacted a local physician who agreed to become a certified instructor in MAT and help increase the number of trained MAT providers in our District. This physician is now certified and is scheduling training sessions throughout our District.



# Office Upgrades

One of SCPHD's biggest improvements this year is a new phone system.

Our former system was out of date and the provider is no longer supplying updates. In the upgrade, our IT team used non-proprietary components, so we won't be locked into one vendor, and has contracted with Sangoma as the new back end provider for our offices. The team also added a virtual machine in the Twin Falls office that is a fail over if any of the office units crash. SCPHD will use two models of Cisco handsets across the district. Both have speakerphones, multiple phone lines, and can receive several calls per line. The phones are powered by switches in the wiring closets, which are on battery backups and generators.



The new system was not only necessary, it also offers quite a few features that will make day-to-day operations more efficient for staff including: voice mail, fax, messaging, conference calls, paging, and an option to forward office calls to cell phones for our employees who are frequently on the road.



In the last fiscal year, the IT team also tackled video conferencing across the district. We love serving all eight of our counties, but it can be difficult to make the drive for every division meeting. The solution to this problem was installing new or updated webcams in all of the conference rooms. Even better, the units are portable and can be moved to any room.

Finally, the IT team also installed a new SAN (Storage Area Network) in the Twin Falls office to replace the aging servers and equipment. SCPHD is now using HP MSA 2052 as the new storage solution. A pair of HP DL380 servers connect to the SAN and run the virtual machines. This SAN is replicated to the Jerome office as our redundant location to prepare for any disaster that might hit the Twin Falls office.



# Strengthening Our Emergency Communication Systems

Communication and training play integral roles in our response to public health emergencies.

To make sure we are ready to communicate with key partners, SCPHD installed a 700 MHz two-way radio communication system at each of our five South Central Public Health facility locations.

Jerome County donated the surplus equipment. Technicians with the Idaho Military Division of Public Safety provided technical expertise, system programming and installation. The Public Health Emergency Preparedness Program (PHEP) provided the funding source.

This new equipment gives us the ability to communicate directly with the Idaho State Police, Blaine County Law enforcement, regional & statewide event channels, Public Health Districts 1 & 6 and the State of Idaho Administration.



With the additional communication capabilities and the National Incident Management Systems (NIMS) trained staff, we're going to "great heights" to make sure

We're Ready When You Need Us

ADMINISTRATION



# Workforce Development

## Building our community's future through our youth.

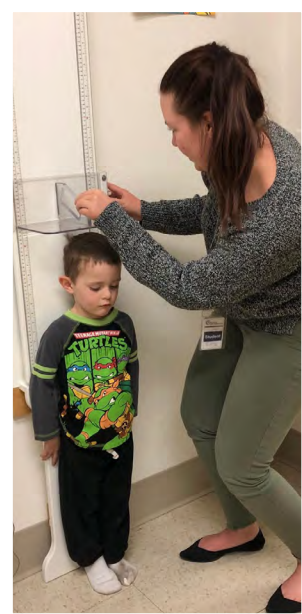
Every year several SCPHD programs train young people interested in making a difference through public health. Interns help the district with simple operations to make our programs more cost efficient and, in return, we give them practical hands-on experience in public health.

Most of the students come from our local College of Southern Idaho, but we have welcomed nursing students in our program from Idaho State, Boise State, Lewis and Clark, BYU Idaho, and Western Governor's University. We also offer job shadowing opportunities for local high school students.



### Health Educators

In this fiscal year SCPHD health educators have taken four interns under their wings. They learn about and help a broad group of programs including tobacco and nicotine education, drug abuse education, sexual education, and healthy lifestyle education. Each intern receives one-on-one coaching that leads to immense growth over the semester. SCPHD hired one recent intern as a part-time health educator just this April!

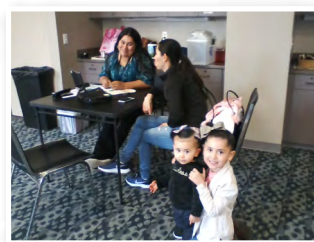
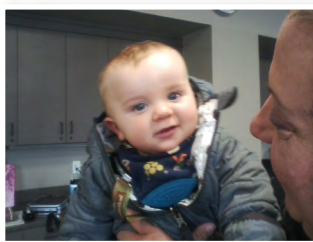


### Nursing Students

The nursing staff are proud and honored to be able to share knowledge and skills with an average 100 nursing students every year. These students learn and assist with immunizations, refugee health, epidemiology, and home visitation before they leave. SCPHD also works with local colleges to provide opportunities for students working toward a bachelor's or master's degree in public health.

### Women, Infants and Children (WIC)

WIC typically takes two interns under their wing every school year. During their stay, these interns will write nutritional articles, hold education classes, update WIC referral lists, create presentations, and help with outreach. Our main goal for them is to experience educating clients in a community setting as a dietician.



**South Central Public Health District offers internships because we believe in building our communities any way we can. By sending these young minds into the world with tools and experience, we know they will help make our region a better and healthier place to live.**



# Employee Committee

*No tax dollars are spent on Employee Committee events*

## Employee Committee Update

The Employee Committee continues to meet monthly to recognize, assist and encourage the employees in our Health District. Christi Skuza is the 2019 Chair; Brianna Bodily is Vice-Chair; Trista Palmer is serving as Treasurer; and Yvonne Humphrey is the new Secretary.

This year, in an effort to better know everyone in our offices, we created an employee spotlight. Four employees are chosen at random every month and honored with a get-to-know-you paragraph and photo on a wall in each office. After we rotate through each employee, the spotlight wall will be used to introduce our many programs to the rest of the staff.



## Party Honorees

- Nancy Andreotti– Retirement, October 2019
- Rick Hinzman - Farewell Luncheon, November 2018
- Leticia Cruz and Kathrine Fiscus – Farewell Luncheon, February 2019
- Angie Cruz – Farewell Luncheon, March 2019

## Regular Activities

Regular activities include purchasing gifts on behalf of the district for life events such as congratulatory, sympathy, or farewells. Monthly potlucks celebrate birthdays.

## Fund Raisers

There were many fund raisers hosted by the Employee Committee to raise money for district events:

- July staff meeting: Popsicle and Popcorn sales
- December staff meeting: Live/Silent Auction of donated items
- December: Book drive for Parents as Teachers families

## Philanthropic Efforts

- Every summer staff meeting the Employee Committee gives staff and board members an opportunity to give back to a local non-profit. In 2018, employees held a supply drive for Voices against Violence. We collected more than 4,000 donated items based off their ongoing needs list.



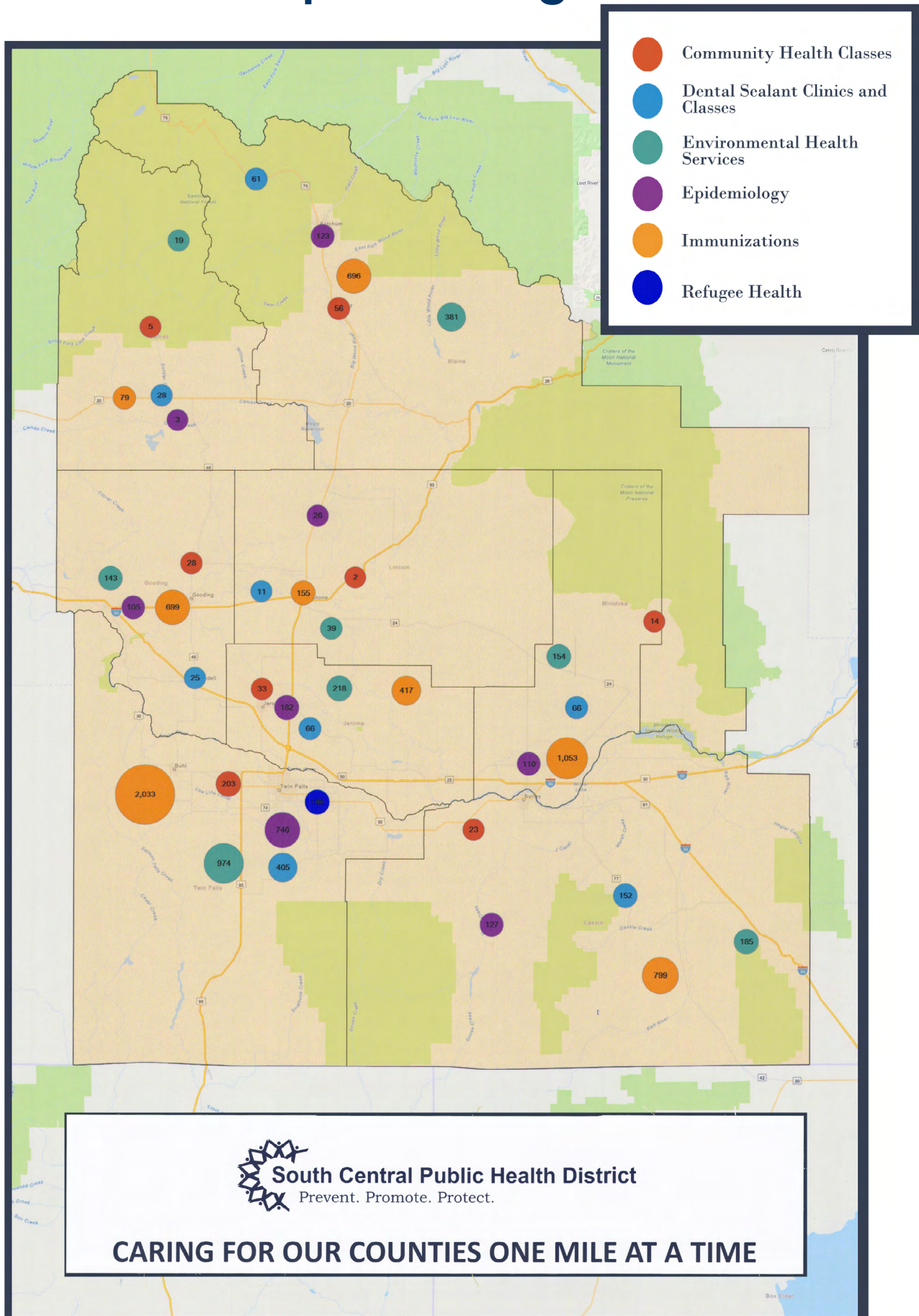
# ADMINISTRATION

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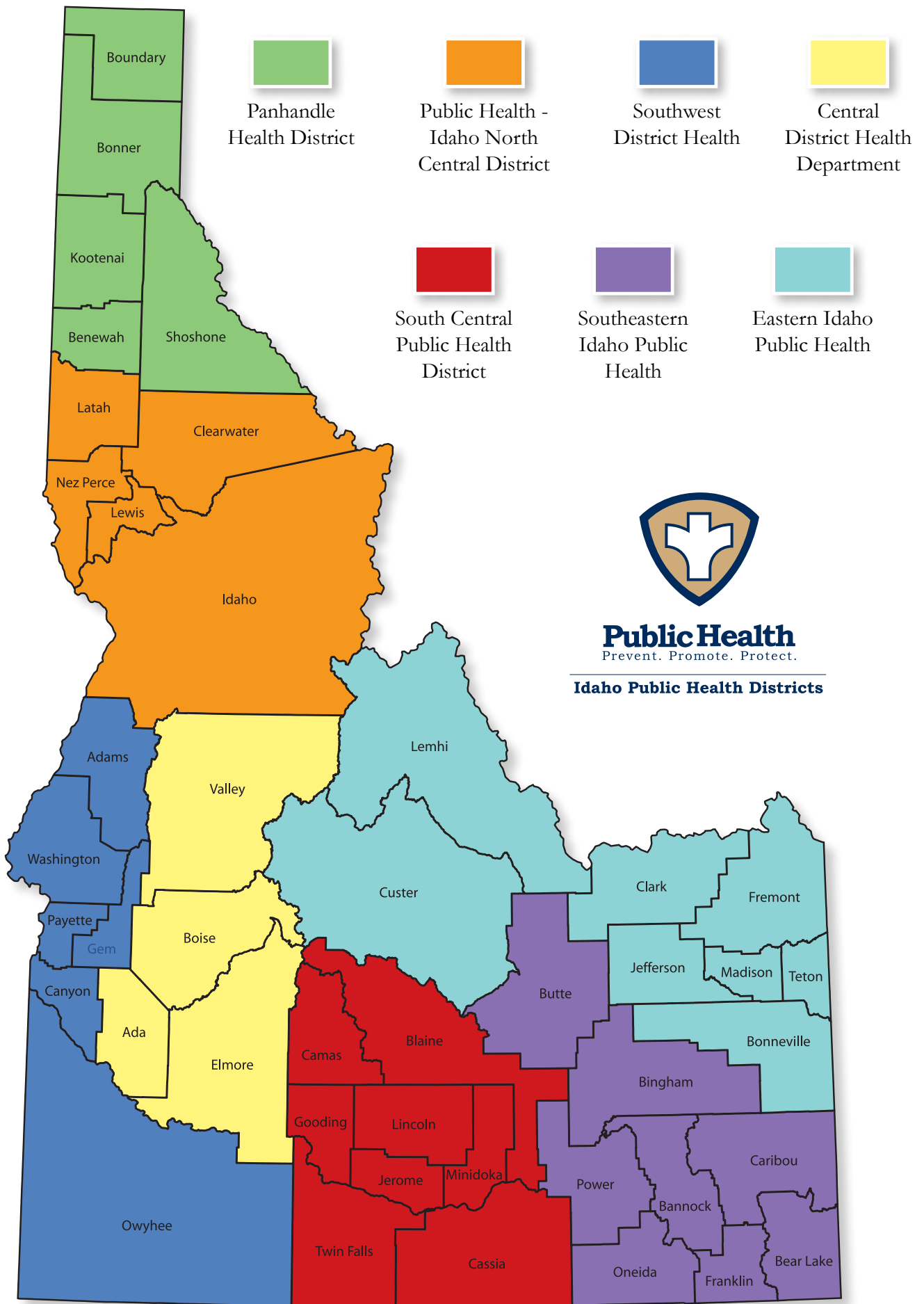




# Our Work Spans All Eight Counties









**Twin Falls County  
(Main Office)**  
1020 Washington St N  
Twin Falls, ID 83301  
(208) 737-5900  
Fax: (208) 734-9502



**Blaine/Camas County Office**  
117 East Ash Street  
Bellevue, ID 83313  
(208) 788-4335  
Fax: (208) 788-0098



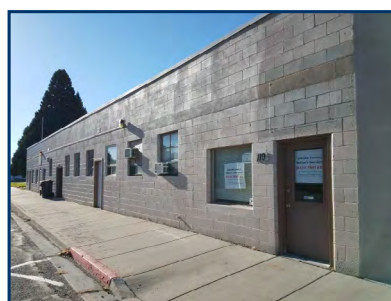
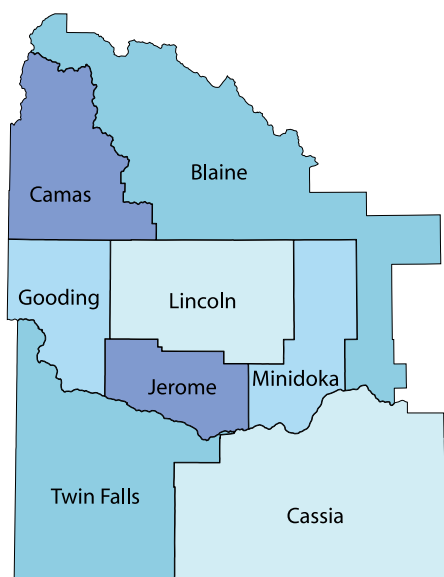
**Gooding County Office**  
255 North Canyon Drive  
Gooding, ID 83330  
(208) 934-4477  
Fax: (208) 934-8558



**Mini-Cassia County Office**  
485 22<sup>nd</sup> Street  
Heyburn, ID 83336  
(208) 678-8221  
Fax: (208) 678-7465



**Jerome County Office**  
951 East Avenue H  
Jerome, ID 83338  
(208) 324-8838  
Fax: (208) 324-9554



**Lincoln County Clinic**  
119 West "A" Street  
Shoshone, ID 83352  
(208) 934-4477

## NOTES

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**Public Health**  
Prevent. Promote. Protect.

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**Idaho Public Health Districts**