

GOODING COUNTY

Economic ROI for Services Delivered

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2018

Adult Preventive	\$ 63,465
Child Health	10,823
Immunizations	81,449
WHC	4,258
Communicable Disease	25,882
Other	20,160
Total	\$ 206,037

Average Services (CY 2014 - 2016)

Adult Preventive	
AIDS/STD	21
Immunizations	441
Child Health	
School Health	288
Lead Screening	7
Early Head Start	-
Immunizations	591
WHC	22
Communicable Disease	96

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2018

Child Care	\$ 3,717
Food	25,998
Land Development	290
Septic Program	47,673
Public Water Systems	13,489
Swimming Pools	1,841
Solid Waste	775
Public Health Response	36,051
Other	2,236
Total	\$ 132,071

Average Services (CY 2014 - 2016)

Child Care ICCP	7
Food Establishments	103
Secondary Food Inspect	16
Land Development	0
Septic Program	40
Public Water Systems	14
Swimming Pools	3
Solid Waste	1

COMMUNITY HEALTH

Financial Benefit FY - 2018

Injury Prevention	\$ 9,808
Tobacco Prevention	1,161
Millennium Fund	2,778
WIC	91,139
Other	15,557
Total	\$ 120,445

Average Services (CY 2014 - 2016)

Injury Prevention	58
Tobacco Prevention	9
Tobacco Cessation	2
WIC	634
Oral Health	26
Physical Act and Nutrition	1
Adolescent Preg Prev	-
Comprehensive Cancer	1

NOTE: FY - 2018 capital expenditures for SCPHD facilities are not included in these figures.

Grand Total of Benefits to Gooding County: \$458,553
Requested County Contribution: \$83,273