

Economic ROI for Services Delivered

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2017

Adult Preventive	\$48,439
Child Health	93,381
Immunizations	54,720
BCC	18,417
Communicable Disease	41,180
Other	36,755
Total	\$292,893

Average Services (CY 2013 - 2015)

Adult Preventive	
AIDS/STD	6
Immunizations	337
Child Health	
School Health	376
Lead Screening	21
Early Head Start/NHV	32
Immunizations	345
BCC	47
Communicable Disease	156

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2017

Child Care	\$9,163
Food	36,523
Land Development	1,234
Septic Program	79,513
Public Water Systems	10,414
Swimming Pools	461
Solid Waste	665
Public Health Response	54,224
Other	2,097
Total	\$194,296

Average Services (CY 2013 - 2015)

Child Care ICCP	17
Food Establishments	124
Secondary Food Inspect	11
Land Development	1
Septic Program	65
Public Water Systems	15
Swimming Pools	1
Solid Waste	1

COMMUNITY HEALTH

Financial Benefit FY - 2017

Injury Prevention	\$10,573
Tobacco Prevention	2,862
Millennium Fund	11,046
WIC	265,432
Other	24,070
Total	\$315,983

Average Services (CY 2013 - 2015)

Injury Prevention	119
Tobacco Prevention	21
Tobacco Cessation	11
WIC	1,953
Oral Health	218
Physical Act and Nutrition	4
Adolescent Preg Prev	7
Comprehensive Cancer	26

GRAND TOTAL: \$803,171

NOTE: FY - 2017 capital expenditures for SCPHD facilities are not included in these figures. The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.