

# Economic ROI for Services Delivered

## FAMILY AND CHILDREN'S HEALTH

### Financial Benefit FY - 2017

Adult Preventive	\$87,923
Child Health	16,406
Immunizations	189,795
BCC	16,861
Communicable Disease	35,544
Other	37,870
<b>Total</b>	<b>\$384,399</b>

### Average Services (CY 2013 - 2015)

Adult Preventive	
AIDS/STD	3
Immunizations	654
Child Health	
School Health	-
Lead Screening	33
Early Head Start/NHV	5
Immunizations	1,306
BCC	43
Communicable Disease	115

## ENVIRONMENTAL HEALTH

### Financial Benefit FY - 2017

Child Care	\$14,255
Food	46,998
Land Development	1,234
Septic Program	86,922
Public Water Systems	26,845
Swimming Pools	923
Solid Waste	3,327
Public Health Response	55,868
Other	6,949
<b>Total</b>	<b>\$243,321</b>

### Average Services (CY 2013 - 2015)

Child Care ICCP	27
Food Establishments	159
Secondary Food Inspect	15
Land Development	1
Septic Program	65
Public Water Systems	39
Swimming Pools	2
Solid Waste	5

## COMMUNITY HEALTH

### Financial Benefit FY - 2017

Injury Prevention	\$11,320
Tobacco Prevention	454
Millennium Fund	10,711
WIC	204,035
Other	48,222
<b>Total</b>	<b>\$274,743</b>

### Average Services (CY 2013 - 2015)

Injury Prevention	128
Tobacco Prevention	3
Tobacco Cessation	11
WIC	1,501
Oral Health	312
Physical Act and Nutrition	1
Adolescent Preg Prev	34
Comprehensive Cancer	125

**GRAND TOTAL: \$902,462**

NOTE: FY - 2017 capital expenditures for SCPHD facilities are not included in these figures. The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.