

Economic ROI for Services Delivered

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2017

Adult Preventive	\$5,922
Child Health	1,115
Immunizations	4,074
BCC	1,167
Communicable Disease	1,880
Other	1,717
Total	\$15,877

Average Services (CY 2013 - 2015)

Adult Preventive	
AIDS/STD	1
Immunizations	41
Child Health	
School Health	-
Lead Screening	1
Early Head Start/ NHV	-
Immunizations	27
BCC	3
Communicable Disease	6

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2017

Child Care	\$191
Food	4,617
Land Development	411
Septic Program	6,944
Public Water Systems	2,777
Swimming Pools	0
Solid Waste	665
Public Health Response	2,534
Other	60
Total	\$18,200

Average Services (CY 2013 - 2015)

Child Care ICCP	1
Food Establishments	16
Secondary Food Inspect	1
Land Development	0
Septic Program	6
Public Water Systems	4
Swimming Pools	-
Solid Waste	1

COMMUNITY HEALTH

Financial Benefit FY - 2017

Injury Prevention	\$1,042
Tobacco Prevention	0
Millennium Fund	0
WIC	1,223
Other	1,498
Total	\$3,763

Average Services (CY 2013 - 2015)

Injury Prevention	10
Tobacco Prevention	-
Tobacco Cessation	-
WIC	9
Oral Health	8
Physical Act and Nutrition	1
Adolescent Preg Prev	-
Comprehensive Cancer	8

GRAND TOTAL: \$37,839

NOTE: FY - 2017 capital expenditures for SCPHD facilities are not included in these figures. The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.