

Economic ROI for Services Delivered

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2016

Adult Preventive	\$ 102,390
Child Health	15,181
Immunizations	208,922
WHC	16,046
Communicable Disease	14,557
Public Health Response	68,358
Other	206
Total	\$ 425,660

Average Services (CY 2012 - 2014)

Adult Preventive	
AIDS/STD	1
Immunizations	848
Child Health	
Lead Screening	35
Immunizations	1,366
WHC	60
Communicable Disease	118

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2016

Child Care	\$ 14,590
Food	32,109
Land Development	3,884
Septic Program	41,264
Public Water Systems	12,538
Swimming Pools	378
Solid Waste	754
Other	12,748
Total	\$ 118,266

Average Services (CY 2012 - 2014)

Child Care ICCP	34
Food Establishments	127
Secondary Food Inspect	12
Land Development	3
Septic Program	38
Public Water Systems	20
Swimming Pools	1
Solid Waste	1

COMMUNITY HEALTH

Financial Benefit FY - 2016

Injury Prevention	\$ 644
WIC	180,706
Other	49,592
Total	\$ 230,942

Average Services (CY 2012 - 2014)

Injury Prevention	2,226
WIC	1,300
Oral Health	229
Physical Act and Nutrition	19
Adolescent Preg Prev	171
Comprehensive Cancer	46

GRAND TOTAL: \$774,868

NOTE: FY - 2016 capital expenditures for SCPHD facilities are not included in these figures.

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.