

Economic ROI for Services Delivered

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2016

Adult Preventive	\$ 9,223
Child Health	16
Immunizations	4,337
WHC	535
Communicable Disease	778
Public Health Response	3,495
Other	11
Total	\$ 18,394

Average Services (CY 2012 - 2014)

Adult Preventive	
Immunizations	77
Child Health	
Immunizations	27
WHC	2
Communicable Disease	8

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2016

Food	\$ 3,730
Septic Program	5,934
Public Water Systems	2,508
Solid Waste	754
Other	20
Total	\$ 12,946

Average Services (CY 2012 - 2014)

Food Establishments	15
Secondary Food Inspect	1
Septic Program	6
Public Water Systems	4
Solid Waste	1

COMMUNITY HEALTH

Financial Benefit FY - 2016

Injury Prevention	\$ 2,815
WIC	1,529
Other	2,636
Total	\$ 6,980

Average Services (CY 2012 - 2014)

Injury Prevention	20
WIC	11
Physical Act and Nutrition	2
Comprehensive Cancer	25

GRAND TOTAL: \$38,321

NOTE: FY - 2016 capital expenditures for SCPHD facilities are not included in these figures.

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.